

Full Time Equivalents (FTE)

Job Titles	FY19 Budget	FY20 Budget	FY21 Budget	Proposed Change^	Updated Totals
Asst. Prosecuting Attorney PTR	0.75	0.75	0.75		0.75
Chief Counsel of Econ. Dev & Planning	0.00	1.00	1.00		1.00
Chief Counsel of Infr. & Plng.	1.00	0.75	0.00		0.00
Chief Counsel of Infrastructure and Recreation	0.00	0.00	1.00		1.00
Chief Counsel of Mgmt & Ops	1.00	1.00	1.00		1.00
Chief Counsel of Public Safety - Civil Rights Specialist	1.00	1.00	1.00		1.00
Chief Counsel of Special Projects	0.00	0.00	0.25	-0.25	0.00
Chief of Litigation	0.50	0.50	0.00	+1.00	1.00
Chief Prosecuting Attorney	1.00	1.00	1.00		1.00
City Attorney	1.00	1.00	1.00		1.00
Contract Compliance Coor/Para	1.00	1.00	1.00		1.00
Executive Assistant PTR	0.75	0.88	0.88		0.88
Legal Assistant	1.00	1.00	1.00		1.00
Office Manager/Paralegal	1.00	1.00	1.00		1.00
Staff Attorney	0.50	0.00	0.00		0.00
Totals	10.50	10.88	10.88	+0.75	11.63