

2019 No Tax Increase Bond Projects		
Projects (not listed in any particular order)	Amount	Timeframe
Aerial Fire Apparatus (Ladder Truck)	\$1,600,000	1 year
Live Burn Training Facility	\$1,000,000	2 years
New Fire Station #4 (land, building, fire apparatus)	\$7,000,000	2 - 3 years
New Fire Station #5 (land and building)	\$5,000,000	2 - 3 years
New Fire Station #8 (land, building, fire apparatus)	\$6,000,000	2 years
Police In Car Video Replacement & Body Worn Cameras	\$1,000,000	1 year
Police/Courts Building Security Renovations	\$5,500,000	2.5 years
NE Lakewood Way - North of Bowlin Rd. - shoulder construction	\$2,000,000	2 years
NE Lakewood Way - South of Bowlin Rd - road reconstruction & shoulders	\$5,000,000	2 - 3 years
NE Orchard St. & NE Olive St. (Chipman to Douglas St.)	\$2,000,000	2- 3 years
SE Douglas St - 5th Street to Blue Parkway	\$3,000,000	2 - 3 years
Network Infrastructure Priorities Phase I	\$975,000	1 - 2 years
Network Infrastructure Priorities Phase II	\$1,100,000	2 - 4 years
City Curb Replacement	Any available	Flexible
Economic Development Infrastructure	Any available	Flexible
East Annexation area (950 acres) sewer and water infrastructure	TBD - ranges provided	Flexible
		\$41,175,000 Subtotal