

# Public Hearing

Community and Economic Development Committee

Community Development Block Grant Program

2021-2022 Annual Action Plan  
*Draft*



4:00 P.M.

March 10, 2021



# Intro to CDBG

Lee's Summit is an Entitlement community. As an Entitlement community, Lee's Summit receives an annual allocation of funds from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant Program (CDBG).

## Three National Objectives:

1. Benefit low-to-moderate income (LMI) persons
2. Address slums or blight; or,
3. Address a particularly urgent community need (disaster response)

# HUD Required Plans

- **Consolidated Plan (5 Year Strategic Plan)** – identifies community needs, prioritizes those needs, details strategies (goals and objectives) to address identified needs. (*adopted in Dec. 2019*)
- **Citizen Participation Plan** – Plan that sets forth policies and procedures to encourage public participation in plan preparation and amendments. Revisions are on an as needed basis. (*adopted in Dec. 2019; amended and adopted June 2020*)
- **Annual Action Plan**– more detailed plan with specific projects, activities, and budget for each of the 5 program years (July – June). This is our 2nd year action plan.

# Action Plan Requirements

- Must identify annual goals and objectives and they must be directly linked to CON Plan goals and objectives.
- Must identify programs/projects to be carried out
- Must specify how these programs/projects will be funded
- Must indicate performance measures and anticipated accomplishments

# Action Plan Timeline

- Funding Application (Jan 4 – Feb 5)
- Staff Review (February)
- Staff Evaluation & Prioritization (February)
- Staff Funding Recommendation (February 26)
- Council CEDC Public Hearing & Recommendation (March 10)
- Public Review and Comment Period (March 12 – April 12)
- City Council Adoption (May)
- HUD Approval (submit in mid-May)

# Recent Grant Levels

The funding allocation for PY 2021-22 has been announced at **\$350,684** this is a *decrease* of approximately \$22,000 from last year.

Year	State	Organization Name	Program Name & Type	Amount
2020	MO	Lees Summit, MO	CDBG	\$372,384.00
2020	MO	Lees Summit, MO	CDBG : CV1	\$219,061.00
2020	MO	Lees Summit, MO	CDBG : CV3	\$352,711.00
2019	MO	Lees Summit, MO	CDBG	\$373,739.00
2018	MO	Lees Summit, MO	CDBG	\$390,209.00
2017	MO	Lees Summit, MO	CDBG	\$354,769.00
2016	MO	Lees Summit, MO	CDBG	\$369,299.00
2015	MO	Lees Summit, MO	CDBG	\$365,566.00
2014	MO	Lees Summit, MO	CDBG	\$338,070.00
2013	MO	Lees Summit, MO	CDBG	\$305,228.00
2012	MO	Lees Summit, MO	CDBG	\$288,907.00

# Evaluation and Prioritization

- Funding requests were first evaluated to determine:
  - Completeness of application;
  - Eligibilities (Agency, Program and Beneficiaries);
  - Meeting priority needs identified in Consolidated Plan;
  - Agency capacity to carry out CDBG funded activity in full compliance of the federal regulations and City standards.

# Evaluation and Prioritization

- Requests were prioritized taking into account:
  - Funding availability and constraints (caps)
    - Admin (20%)
    - Public service (15%)
    - At least 70% must be used to benefit low-to-moderate persons
  - Existing services City's CDBG program has been supporting or new service
  - Urgency and consequences if not funded
  - Agency's past history of performance and compliance risks



# Next Step

- Applicants will present their programs/ projects and funding requests
- Staff will present funding recommendations
- CEDC will discuss funding options
- CEDC will approve a recommendation for Council approval

# Funding Request Presentation

## City of Lee's Summit

CDBG Program Administration

Funding Request: \$70,136.80

Funding category: Planning and Admin

Subject to: 20% Cap of Total Grant

# Funding Request Presentation

## Coldwater of Lee's Summit

### BackSnack Program

Funding Request: \$8,000

Funding category: Public Service

Subject to: 15% Cap of Total Grant

# COLDWATER

## BACKSNACKS/WEEKEND FOOD PACKS PROGRAM

2021-22 School Year

CDBG request to fund 32 of the 258 students from 6 Lee's Summit elementaries, Summit Ridge Academy, Great Beginnings Early Education Center, LS School District HeadStart schools, Early HeadStart program



# Lee's Summit's Chronically Hungry Children

More than 600 chronically hungry elementary age children in Lee's Summit, according to Harvesters' research

Coldwater funds up to 178 with BackSnacks

75-80 chronically hungry preschoolers in Lee's Summit identified for this school year by counselors & social workers at Great Beginnings Early Education Center & HeadStart schools

**Coldwater funds them ALL**



# **HOW Harvesters' BackSnacks & Weekend Food Packs MAKE A DIFFERENCE**

An evaluation of the program has shown the following:

- Grades improved by as much as 18%.
- BackSnack students had 14% fewer absences and 23% fewer tardies.
- 34% of parents say their children's health improved and 33% say their self-esteem improved.
- Schools report discipline issues for BackSnack students were cut in half.
- Teachers see significant improvement in social skills, responsibility, participation and behavior.



# Funding Request Presentation

## Hope House

### Children's Therapy Services

Funding Request: \$15,000

Funding category: Public Service

Subject to: 15% Cap of Total Grant





 Hope House

**CHILDREN'S THERAPY PROGRAM**

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# CHILDREN'S THERAPY PROGRAM

- Focuses on issues relevant to children who have been exposed to violence, such as self-esteem, safety planning, conflict resolution skills, and healthy ways of managing one's emotion.
- Includes individual, group, and family therapy for children ages pre-school through 18 years of age.
- Available for children in residential and nonresidential services.
- Hope House anticipates renewed grant funding will provide approximately 30 children with 200 units of therapeutic services.

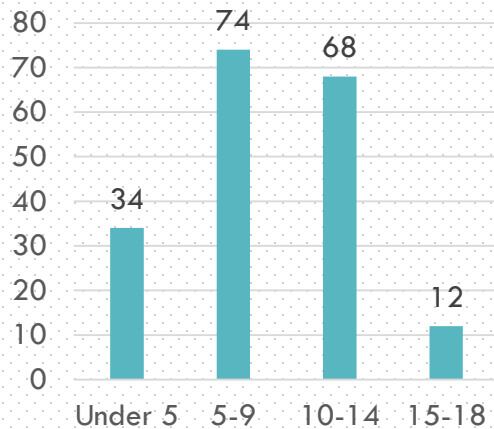
# NUMBER SERVED & DEMOGRAPHICS (CY 2020)

Total Number of Children Served: 188

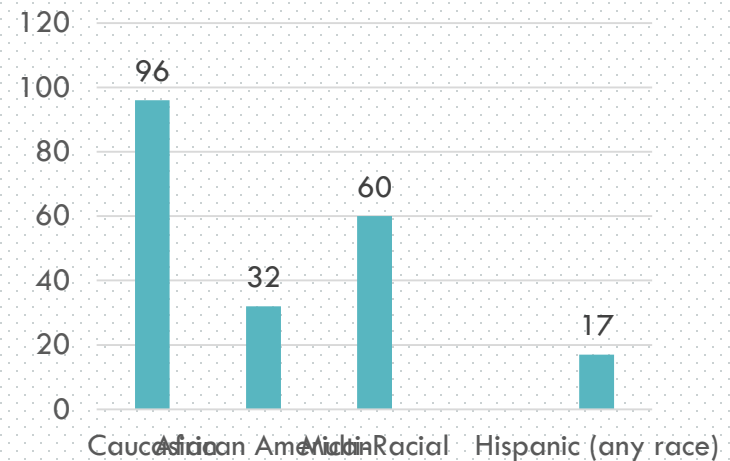
Total Interventions: 5,305

Total Hours of Service: 3,058.75

### AGE



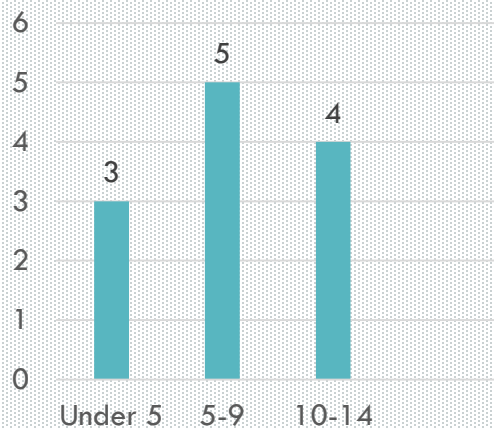
### RACE/ETHNICITY



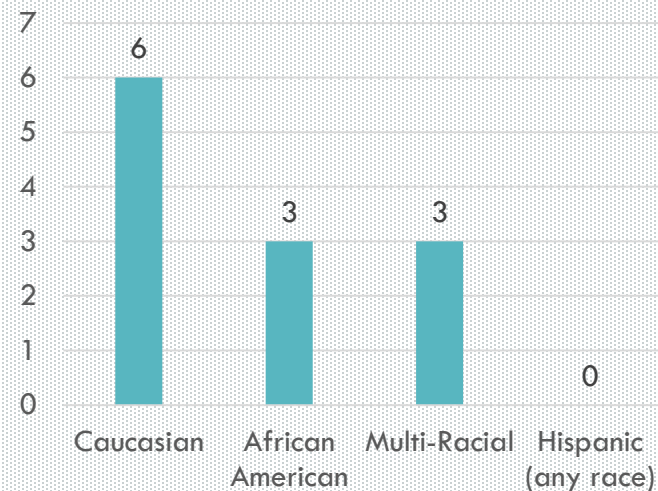
# CDBG FUNDING NUMBER SERVED & DEMOGRAPHICS (CY 2020)

Total Number of Children Served: 12  
Total Interventions: 97  
Total Hours of Service: 70.25

### AGE



### RACE/ETHNICITY



# Funding Request Presentation

## ReDiscover Case Management

Funding Request: \$5,335.00  
Funding category: Public Service  
Subject to: 15% Cap of Total Grant



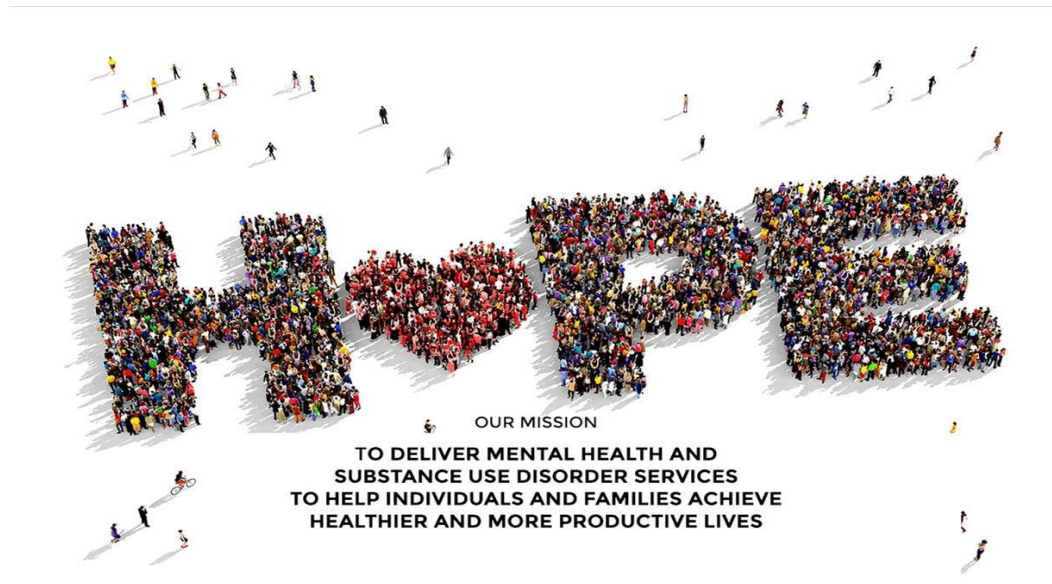
# Community Development Block Grant, Lee's Summit, ReDiscover Proposals

Marsha Palmer-Thelwell,  
MSW/LCSW Clinical Director  
Children's Services



## Children's Behavioral Health Care

<https://www.rediscovermh.org>



## WHAT WE DO

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ReDiscover, a nonprofit community mental health center, provides comprehensive programs and services for men, women and children whose lives have been affected by mental illness and/or substance use disorders. We help a broad range of individuals and families, including those with limited financial means or without insurance.

# At a glance...



**1,180**

People  
served each  
day



**3,249**

Crisis calls  
answered  
each year



**10,270**

People  
served in  
treatment  
each year

# Proposal :

## ReDiscover Case Management of High-Risk Students

- At-risk Lee's Summit Elementary school children (K-6) (illness, injury, academic issues, emotional disturbances etc.)
- Referred by parents, faculty, administrators, school resources officers
- Helps children and adolescents develop the personal skills needed to cope with challenges while building and maintaining healthy relationships at school and at home
- ReDiscover qualified mental health professionals provide assessment, crisis prevention/intervention and counseling for students at all grade levels in coordination with local school districts
- Funding from MO DMH, Medicaid.





# Outcomes:



## Case Management

Success is measured by:

- improvements in academic performance, school attendance and suspension rates

Students learn to:

- manage risk factors in practical and positive ways
- find and provide mutual support among peers
- develop a positive relationship with an adult role model.

# Funding Request Presentation

## Hillcrest Transitional Housing

Case Manager

Funding Request: \$25,000  
Funding category: Public Service  
Subject to: 15% Cap

# Hillcrest is solving homelessness throughout the Kansas City area. Here's how:

Our program is effective at helping **individuals, youth, and families** become self-reliant in **90 days**

Our sites celebrate up to an **83%** program graduation rate

Last year, we transitioned more than **175** households to self-sufficiency

Hillcrest has been **solving homelessness** throughout the Kansas City area for more than **40 years**

In a single year, clients **pay off or reduce debt** by more than **\$175,000**

More than **1,020** adults, children, and youth are served by Hillcrest programs each year



HILLCREST  
TRANSITIONAL HOUSING

# Funding Request Presentation

## Lee's Summit Social Services

### Operating Expenses

Funding Request: \$25,000  
Funding category: Public Service  
Subject to: 15% Cap



# Lee's Summit Social Services

Established in 1992, Our Mission: To assist low-income, elderly and/or disable persons in the Lee's Summit Social Services area with emergency needs, while enabling them to maintain their dignity and learning to set and meet realistic goals which will lead to greater independence.



## 2020 Statistics:

### Types of Assistance Provided:

- Rent/Utility Assistance
  - Food Assistance
  - Personal Hygiene/Baby Care items
  - Prescriptions
  - Back to School Program
  - Christmas Program
- Total amount of rental assistance:  
\$159,849.89
  - Total amount of utility assistance:  
\$107,398.80
  - Total amount of giving for 2020:  
\$1,254,606.48
  - Total of 175% increase in rental/utility assistance from 2019 to 2020.

# Funding Request Presentation

## Lee's Summit Housing Authority

### Duncan Estates Exterior Rehab

Funding Request: \$200,000.00

Funding category: Other

Subject to: No Cap

# LSHA Overview

- The Public Housing Authority (PHA) of the city of Lee's Summit, MO and greater Jackson County
- Recipients pay 30% of total household income for rent & utilities
- Section 8 Housing Choice Voucher
  - Baseline of 649 vouchers
  - Serves families
- Public Housing Program
  - Serves Seniors (age 62+) and Disabled
  - Lee Haven Apartments – 50 units, opened 1967
  - Duncan Estates – 66 units, opened 1996



# Present CDBG – Duncan Estates Exterior Phase I

- Built in 1996, Duncan Estates has never had a complete rehabilitation. Building exterior systems showing signs of end of useful life.
- FY-2021: City made grant of \$140,000 to complete Phase I (16 units)
  - Leveraged \$90k of HUD Capital Improvement funds
  - Total Development Costs = \$230,000
  - Scope of Work - Replacement of all exterior systems for eight (8) duplex buildings. This includes cement fiberboard siding, windows, doors, gutters and downspouts, eaves and soffits, front porch posts, etc.
  - To Be Completed in Summer of 2021

# Need: Phase II of Duncan Estates Exterior Rehabilitation

- The exterior vinyl siding, windows, doors, gutters, downspouts, soffits, and front porches are 25-years-old & near end of useful life.
- Total Project Scope for Phase II: Total replacement of all exterior systems for twelve (12) buildings containing twenty-four (24) units
- Total Project Cost: \$300,000 for Phase II
- Request for Phase II (summer 2022) = \$200,000
- Would leverage approximately \$100,000 in HUD Capital Improvement Funds for FY-2022

# Funding Request Presentation

## Truman Heritage Habitat for Humanity

### Home Preservation Program

Funding Request: \$125,500.00

Funding category: Other

Subject to: No Cap

# 2021-22 CDBG Home Preservation Program

SERVING HOMEOWNERS  
PRESERVING HOUSES  
INVESTING IN LEE'S SUMMIT NEIGHBORHOODS



We build strength, stability and self-reliance through shelter.

# What is Home Preservation?

A variety of construction related services provided by Truman Habitat as general contractor for existing low or moderate income homeowners in Lee's Summit.

- Home Improvement
- Critical Home Repair
- Weatherization

# Home Preservation

## Greatest Unmet Need is for Critical Repairs

- 2020-21 Critical needs include:
  - Full roof replacements including guttering
  - Hazardous electrical remediation
  - Plumbing/sewer failure
  - Furnace replacement
  - Foundation repair and water diversion
  - Hazardous tree removal

**We build strength, stability and self-reliance through shelter.**



# Comparison of Projects



## LS Minor Home Repair Program 2019 – \$99k for projects

**Minor exterior home repair services completed with 2019 program year monies:**

- Gutters (5)
- Exterior Painting (6)
- Windows (3)
- Roof Repairs (2)
- Porch Repairs (2)
- Exterior Door (1)

**\*2 Homeowners dropped out of program, and 2 have yet to complete any repairs**

**\*8 households will benefit**

**\*Homeowner responsible for obtaining bids/contractors**

## Truman Habitat for Humanity Home Preservation Program 2020 - \$100k for projects

**Minor exterior home repair services (anticipated to be completed this year based on approved applications):**

- Exterior Painting (4)
- Tree Removal, Landscaping, Brush and Debris Clean-Up (3)
- Minor Roof Repair (1)
- Roof Replacement (1)
- Plumbing/Sewer Repair (2)
- Minor Exterior Building Shell Repair

**Weatherization (2)**

**Critical Home Repairs - work performed to address safety issues or code violations (3)**

**\*Estimated 15 households will benefit**

**\*Habitat works directly with contractors, secures bids and guarantees work completed**

**We build strength, stability and self-reliance through shelter.**

# Habitat provides a Hand-up. Not a Hand-out.

## Affordable & Flexible Repayment Options

Different activities have different price structures, based on regulations and appropriateness standards. Pricing policies must be applied **consistently**. Habitat works to reduce project cost through donated material and labor when feasible.

Examples:

- Critical Home Repairs – repaid through sweat equity equivalent to 10% of project cost
- Home Improvement and weatherization– sweat equity and 7 year, 0% interest, unsecured loan





**QUESTIONS?**

**Contact:**  
**Christina Leakey**  
**President & CEO**  
**[cleakey@trumanhabitat.org](mailto:cleakey@trumanhabitat.org)**  
**816-461-6551**

**We build strength, stability and self-reliance through shelter.**

# Funding Allocation Recommendations

**2021-22 Grant Available**  
**\$350,684**

**Remaining Funds Available from Prior Years**  
**\$97,555.40**

# Discussion

## CEDC Recommendation