

# Public Hearing

Community and Economic Development Committee

Community Development Block Grant Program

- 2019-2020 Action Plan Draft



4:00 P.M.

March 13, 2019



# CDBG Program

# Intro to CDBG

Lee's Summit is an Entitlement community. As an Entitlement community, Lee's Summit receives annual allocation of funds from the U.S. Department of Housing and Urban Development (HUD) through the Community Development Block Grant Program (CDBG).

## Three National Objectives:

1. Benefit low-to-moderate income (LMI) persons
2. Address slums or blight; or,
3. Address a particularly urgent community need (disaster response)

# Intro to CDBG

## HUD CDBG Program FOCUS:

1. Low-to-Moderate Income Population
2. Persons with Special Needs (*seniors, abuse victims, disabilities, etc.*)
  - A. Housing, Affordability, Availability, and Living Conditions
  - B. Assistance and Services for LMI
  - C. Services for Special Needs
  - D. Facilities for Special Needs
  - E. Public Improvements for LMI or Special Needs
  - F. Economic opportunities for LMI or Special Needs

# HUD Required Plans

- **Consolidated Plan (5 Year Strategic Plan)** – identifies community needs, prioritizes those needs, detailed strategies (goals and objectives) to address identified needs. (adopted three years ago)
- **Citizen Participation Plan** – Plan that sets forth policies and processes to encourage public participation in plan preparation and amendments. Revisions are on an as needed basis. (adopted three years ago)
- **Action Plan (Annual Plan of Actions)** – more detailed plan with specific projects, activities, and budget for each of the 5 program years (July – June). This is our 5<sup>th</sup> year action plan.

# The Action Plan

# Action Plan Requirements

- Must identify annual goals and objectives and they must be directly linked to CON Plan goals and objectives.
- Must identify programs/projects to be carried out.
- Must specify how these programs/projects will be funded.
- Must indicate performance measures and anticipated accomplishments.

# Action Plan Components

## Annual Action Plan

### Setup

- AD-26 Administration
- AD-50 Verify Grantee/PJ Information in IDIS
- AD-55 Verify Grantee/PJ - Program Contacts

### Process

- AP-05 Executive Summary
- PR-05 Lead & Responsible Agencies
- AP-10 Consultation
- AP-12 Participation

## Annual Action Plan

- AP-15 Expected Resources
- AP-20 Annual Goals and Objectives
- AP-35 Projects
- AP-50 Geographic Distribution
- AP-55 Affordable Housing
- AP-60 Public Housing
- AP-65 Homeless and Other Special Needs Activities
- AP-75 Barriers to affordable housing
- AP-85 Other Actions
- AP-90 Program Specific Requirements



# Action Plan Core Process

- Funding Application (Jan. 7 – Feb. 8)
- Staff Review (Feb.)
- Staff Evaluation & Prioritization (Feb.)
- Staff Funding Recommendation (Mar.)
- Council CEDC Public Hearing & Recommendation (Mar. 13)
- Public Review and Comment Period (Mar. 15 – Apr. 19)
- City Council Adoption (May – Jun.?)
- HUD Approval

# Recent Grant Levels

2011-12	\$287,372.00
2012-13	\$288,907.00
2013-14	\$305,228.00
2014-15	\$338,070.00
2015-16	\$365,566.00
2016-17	\$369,299.00
2017-18	\$354,769.00
2018-19	\$390,209.00
<i>2019-20</i>	<i>\$\$\$?</i>

# Remaining CDBG Funds for Reallocation

Program Year	Fund Amount
2015-16	\$12,200.00
2017-18	\$1,323.60
2018-19	\$2,500.00
<b>Total Remaining</b>	<b>\$16,023.60</b>

# Evaluation and Prioritization

- Funding requests were first evaluated to determine:
  - Completeness of application;
  - Eligibilities (Agency, Program and Beneficiaries);
  - Meeting priority needs identified in Consolidated Plan;
  - Helping to achieve the goals and objectives of CON Plan;
  - and,
  - Agency capacity to carry out CDBG funded activity in full compliance of the federal regulations and City standards.

# Evaluation and Prioritization

- Requests were prioritized taking into account:
  - Funding availability and constraints (caps)
    - Admin (20%)
    - Public service (15%)
    - At least 70% must be used to benefit low-to-moderate persons
  - Existing services City's CDBG program has been supporting or new service
  - How the program/project has been funded in the past
  - Urgency and consequences if not funded
  - Agency's past history of performance and compliance risks

# Next Step

- Applicants will present their programs/ projects and funding requests
- Staff will present funding recommendations
- CEDC will discuss funding options
- CEDC will approve a recommendation for Council approval

# Funding Request Presentation

## City of Lee's Summit

### CDBG Program Administration

Funding Request: \$40,000

Funding category: Planning and Admin

Subject to: 20% Cap of Total Grant

# Funding Request Presentation

## Lee's Summit Housing Authority

### Development Specialist *(Salary)*

*(Applicant's presentation slides will be added, if any, during public hearing)*

Funding Request: \$39,750

Funding category: Planning and Admin

Subject to: 20% Cap of Total Grant



# Funding Request Presentation

## Lee's Summit Housing Authority

### Duncan Estates Bathroom Rehab *(Phase II)*

*(Applicant's presentation slides will be added, if any, during public hearing)*

Funding Request: \$230,000

Funding category: Other

Subject to: No Cap

# Funding Request Presentation

## Coldwater of Lee's Summit

### BackSnack Program

*(Applicant's presentation slides will be added, if any, during public hearing)*

Funding Request: \$8,000

Funding category: Public Service

Subject to: 15% Cap of Total Grant

# COLDWATER

## BACKSNACKS/WEEKEND FOOD PACKS PROGRAM

2019-20 School Year

CDBG request to fund 32 of the 258 students from  
6 Lee's Summit elementary schools, Summit Ridge Academy,  
Great Beginnings Early  
Education Center &  
LS School District  
HeadStart Schools



# Lee's Summit's Chronically Hungry Children

More than 600 chronically hungry elementary age children in Lee's Summit, according to Harvesters' research

Coldwater funds up to 178 with Harvesters' BackSnacks



50 to 60 chronically hungry preschoolers in Lee's Summit identified each year by counselors & social workers at Great Beginnings Early Education Center & HeadStart schools

Coldwater funds them ALL

# **HOW Harvesters' BackSnacks & Weekend Food Packs MAKE A DIFFERENCE**

An evaluation of the program has shown the following:

- Grades improved by as much as 18%.
- BackSnack students had 14% fewer absences and 23% fewer tardies.
- 34% of parents say their children's health improved and 33% say their self-esteem improved.
- Schools report discipline issues for BackSnack students were cut in half.
- Teachers see significant improvement in social skills, responsibility, participation and behavior.



# Funding Request Presentation

## Hope House

### Children's Therapy Services

*(Applicant's presentation slides will be added, if any, during public hearing)*

Funding Request: \$20,000

Funding category: Public Service

Subject to: 15% Cap of Total Grant



# **HOPE HOUSE'S CHILDREN'S THERAPY PROGRAM**



# CHILDREN'S THERAPY PROGRAM

- Focuses on issues relevant to children who have been exposed to violence, such as self-esteem, safety planning, conflict resolution skills, and healthy ways of managing one's emotion.
- Includes individual, group, and family therapy for children ages pre-school through 18 years of age.
- Available for children in residential and nonresidential services.
- CDBG funds provide approximately 50 children with more than 200 units of therapeutic services.



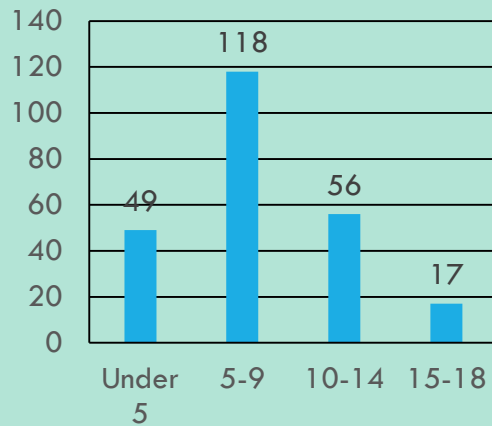
# NUMBER SERVED & DEMOGRAPHICS (CY 2018)

Total Number of Children Served: 240

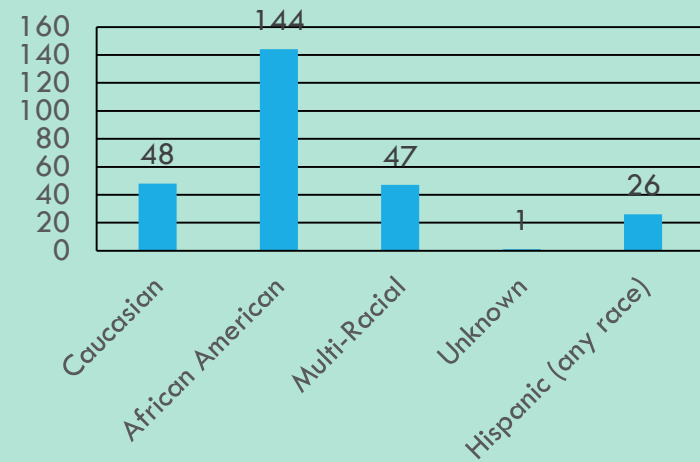
Total Interventions: 2,024

Total Hours of Service: 1,865

### AGE



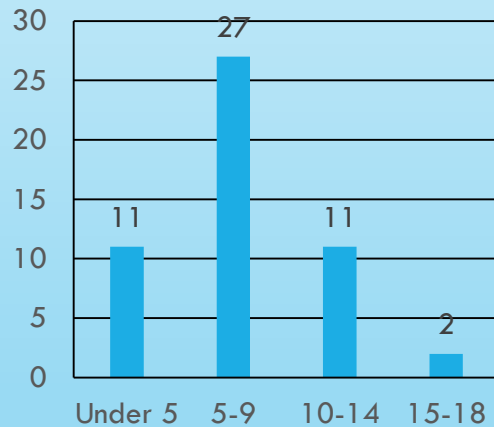
### RACE/ETHNICITY



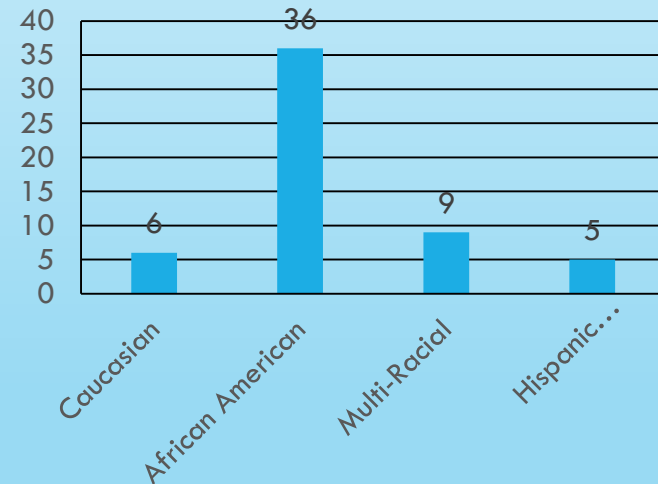
# CDBG FUNDING NUMBER SERVED & DEMOGRAPHICS (CY 2018)

Total Number of Children Served: 51  
Total Interventions: 209  
Total Hours of Service: 232.50

### AGE



### RACE/ETHNICITY



# Funding Request Presentation

## ReDiscover

### Case Management

Funding Request: \$7,230.00

Funding category: Public Service

Subject to: 15% Cap of Total Grant

Help, Hope, and Healing

# ReDiscover

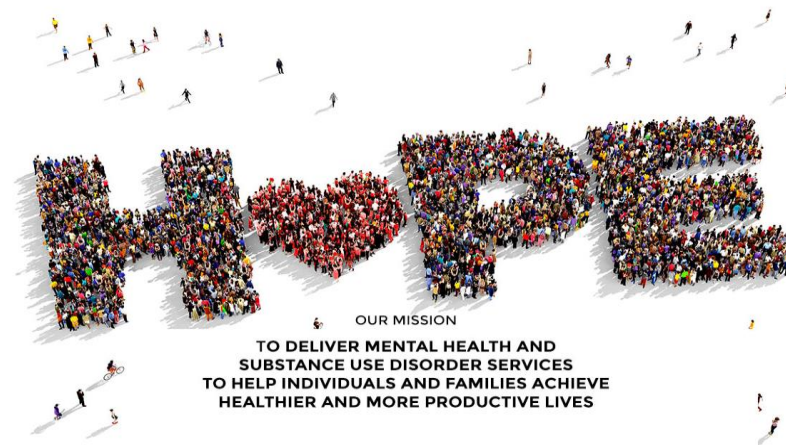
## Community Development Block Grant, Lee's Summit, ReDiscover Proposals

Marsha Palmer-Thelwell, MSW/LCSW  
Clinical Director Children's Services



## Children's Behavioral Health Care

<https://www.rediscovermh.org>



## WHAT WE DO

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ReDiscover, a nonprofit community mental health center, provides comprehensive programs and services for men, women and children whose lives have been affected by mental illness and/or substance use disorders. We help a broad range of individuals and families, including those with limited financial means or without insurance.

# At a glance...



**2,100**

People  
served each  
day



**18,366**

Crisis calls  
answered  
each year



**9,406**

People  
served in  
treatment  
each year

Help, Hope, and Healing  
**ReDiscover**

# Proposal 1:

## ReDiscover Case Management of High-Risk Students

- At-risk Lee's Summit Elementary school children (K-6) (illness, injury, academic issues, emotional disturbances etc.)
- Referred by parents, faculty, administrators, school resources officers
- Helps children and adolescents develop the personal skills needed to cope with challenges while building and maintaining healthy relationships at school and at home
- ReDiscover qualified mental health professionals provide assessment, crisis prevention/intervention and counseling for students at all grade levels in coordination with local school districts
- Funding from MO DMH, Medicaid, local foundations, CDBG
- 200+ students

# Funding Request Presentation

## ReDiscover

### Parenting with Love and Logic

Funding Request: \$1,170.00  
Funding category: Public Service  
Subject to: 15% Cap of Total Grant



# Proposal 2:

## Parenting the Love and Logic Way



<http://www.lscare.org/parenting.html>

- For parents of any age children
- Provided to families who meet low to moderate income criteria and reside within the Lee's Summit, R-7 school district boundaries
- Parents are taught more practical and proven strategies for raising kids that are respectful, responsible and fun to be around
- 5 week classes-scholarships include:
  - Free on-site child care
  - Participant handbooks
  - On-going support
  - Refresher classes
- 265 adults (parents), 515 children
- 70-80 scholarships each year

Help, Hope, and Healing  
**ReDiscover**

# Outcomes:

## Case Management

Success is measured by:

- improvements in academic performance, school attendance and suspension rates

Students learn to:

- manage risk factors in practical and positive ways
- find and provide mutual support among peers
- develop a positive relationship with an adult role model.

## Love and Logic

Success is measured by:

- increased knowledge of parenting skills
- increased awareness of community resources that support healthy family development
- positive changes in at least two of their child's behaviors





# Thank You

📞 816.347.3239  
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✉️ [mpthelwell@rediscovermh.org](mailto:mpthelwell@rediscovermh.org)  
🌐 <https://www.rediscovermh.org>

Help, Hope, and Healing  
**ReDiscover**

# Funding Request Presentation

## City of Lee's Summit

### Hillcrest Transitional Housing – Case Management

Funding Request: \$25,000

Funding category: Public Service

Subject to: 15% Cap

We are



HILLCREST

Our sites celebrate up to an  
**83%**  
program graduation rate

We currently serve  
approximately  
**620**  
adults & youth  
each year

In a single year,  
clients paid off or reduced debt by  
**\$175,977**

**Did You Know?**

According to the National Alliance to End Homelessness, lack of adequate and stable housing can exacerbate chronic medical conditions such as diabetes, heart disease and HIV/AIDS.

**7,004**  
hours of  
case management  
provided

**189**  
individuals received  
rapid  
re-housing

Our program is effective at helping  
individuals, youth and families  
become self-reliant in  
**90 days**

**Did You Know?**

According to a study by the Department of Housing and Urban Development, graduates of transitional housing tend to maintain housing stability for *at least* a year after their departure from transitional housing.

Number of  
applications for assistance  
received last year  
**4,029**

**127**  
individuals  
improved their  
job situation

Number of households achieving or  
maintaining self-sufficiency last year  
**215**

**Did You Know?**

According to a study by the Department of Housing and Urban Development, transitional housing produces encouraging family outcomes, including positive behavioral changes in children and family reunification.

Hillcrest Transitional Housing has  
been addressing  
homelessness  
for more than  
**40 years**

**25**  
families were  
reunited or  
reconciled  
last year

Over  
**36,090**  
volunteer hours  
contributed

\* All figures and statistics are for Jan. 1 - Dec. 31, 2017.

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info@hillcrestkc.org www.hillcrestkc.org





# HILLCREST

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THE REGIONAL LEADER IN SOLVING  
HOMELESSNESS





# Funding Request Presentation

## City of Lee's Summit

### Minor Home Repair Program

Funding Request: \$140,000

Funding category: Other

Subject to: No Cap



# Funding Allocation Recommendations

**2019-20 Grant Available (Assumed)**

**\$390,209.00**

**Prior Year Leftovers Available**

**\$16,023.60**

(only be used for OTHER category projects)

# Discussion

## CEDC Recommendation