Annual Total Expenses:

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
Water Facilities ERP	69,502	21,852	422,009	15,403	56,896	511,923	29,719	582,415	-	-	730,070	125,771	-
Sewer Facilities ERP	202,740	275,680	144,373	790,888	377,385	72,227	42,799	127,939	650,732	185,866	-	133,206	179,607
Operation's Bldg's ERP	102,325	108,682	44,276	288,453	17,831	132,121	-	28,300	66,493	13,207	49,735	-	-
SCADA ERP	-	-	848,381	-	-	-	-	201,134	-	-	-	-	222,068
Storage Facility ERP	731,593	332,210	711,663	-	-	970,801	-	1,310,660	-	-	-	-	517,685
Total:	1,106,159	738,424	2,170,701	1,094,744	452,112	1,687,073	72,518	2,250,449	717,225	199,072	779,805	258,977	919,360

Sewer Facilities ERP

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29
Scruggs - Generator - 800 KW	-	-	-	-	-	-	-	-	356,627	-	-	-	-
Scruggs - Grinder	-	-	-	-	-	52,539	-	-	-	-	-	-	-
Scruggs - Mixer 1 - out of service	-	-	-	-	-	-	-	-	-	-	-	-	-
Scruggs - Mixer 2 - out of service	-	-	-	-	-	-	-	-	-	-	-	-	-
Scruggs - Odor Control Unit	-	-	-	114,399	-	-	-	-	-	-	-	-	-
Scruggs - Submersible Pump 1 - 70 HP	-	-	-	-	-	-	-	-	-	27,901	-	-	-
Scruggs - Submersible Pump 2 - 70 HP	-	-	-	-	-	-	-	43,881	-	-	-	-	-
Scruggs - Submersible Pump 3 - 148 HP	-	-	58,272	-	-	-	-	-	-	-	-	-	-
Scruggs - Submersible Pump 4 - 148 HP	-	-	58,272	-	-	-	-	-	-	-	-	-	-