

BILL NO. 23-176

AN ORDINANCE APPROVING AMENDMENT NO. 3 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024, AS ADOPTED BY ORDINANCE NO. 9704, ORDINANCE NO. 9705, ORDINANCE NO. 9706, ORDINANCE NO. 9707, AND ORDINANCE NO. 9708, BY AMENDING THE AUTHORIZED EXPENDITURES FOR FIRE AND FLEET AND APPROVING TRANSFER OF MONEY BETWEEN FUNDS AND AMENDING THE PAY AND CLASSIFICATION PLAN FOR THE CITY.

WHEREAS, pursuant to Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708, on June 20, 2023, the City Council adopted the authorized expenditures for the City; and,

WHEREAS, the Fire Department requested money in the PSST to pay for bunker gear for the thirteen (13) new Firefighters, the line item was not added to the budget, the request to increase authorized expenditures for Fire in the PSST fund is requested; and,

WHEREAS, the purchase of a replacement boat for the Fire Department is in the adopted budget in the General Fund, the money needs to be transferred to and increase the authorized expenditures for the Fleet fund so the purchase can be managed as a part of the Vehicle Equipment Replacement Program (VERP); and,

WHEREAS, the Public Works department as a part of the budget process received approval to purchase vehicles and equipment for new positions through VERP; the cost for the new equipment has increased; Public Works wants to use vacancy savings to pay the additional costs; the money needs to be transferred to and increase the authorized expenditures for the Fleet fund so the purchase can be managed as a part of the Vehicle Equipment Replacement Program (VERP); and,

WHEREAS, the Public Works department as a part of the budget process had the purchase of a trailer approved, the funds were included in the General Fund portion of the budget, the money needs to be transferred to and increase the authorized expenditures for the Fleet fund so the purchase can be managed as a part of the Vehicle Equipment Replacement Program (VERP); and,

WHEREAS, the Police department's facility maintenance staff have used retired vehicles for their needs in the past, the Police department would like to purchase a truck for use by the facility maintenance staff; the money is from realized savings in the Public Safety Sales Tax (PSST) from a project that come in under budget; the money needs to be transferred to and increase the authorized expenditures for the Fleet fund so the purchase can be managed as a part of the Vehicle Equipment Replacement Program (VERP); and,

WHEREAS, the Police department is requesting to change one of the Animal Shelter Attendant positions to an Animal Shelter Supervisor position with a job description identifying the new responsibilities for the position; current vacancy savings within the Police department would be used to cover the increase in pay and benefits; and,

WHEREAS, the Mayor and City Council approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, and amend the Pay and Classification plan.

BILL NO. 23-176

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2023-2024 Fire and Fleet authorized expenditures transfers are hereby amended as set forth in Exhibit A, the Pay and Classification Plan is amended as set forth in Exhibit B, the FTE allocations for Police are amended as set forth in Exhibit C, as attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9729) and Amendment No. 2 (Ordinance No. 9733).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2023.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2023.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*