

FORM NO. 6a: "FEE SCHEDULE"

SCHEDULE OF BILLING RATES FOR SERVICES

Hourly Rate shall include all, Fuel, mileage or Transportation charges. Hourly Rate shall include all administrative cost. No additional charges beyond the Hourly Rate of any sort will be payable under this Agreement. The City shall only pay the hourly rate listed below for time spent onsite and the drive time spent driving between each location during the scheduled shift.

Facility Locations	Hourly Rate	Annual Cost
2.1 Roaming Day Porter position # 1: 6:30 am – 3:00 pm M-F (NTE 8 hour shift) ~SEE EXHIBIT A	\$ <u>16.50</u> Per Hour	\$ <u>33,000</u> (Hrly Rate x 2000 hours)
2.2 Roaming Day Porter position # 2: 1:00pm - 5:00pm M-F (NTE 4 hour shift) ~SEE EXHIBIT B	\$ <u>16.50</u> Per Hour	\$ <u>16,500</u> (Hrly Rate x 1000 hours)
2.3 Roaming Day Porter position # 3: 9:00am - 5:30pm M-F (NTE 8 hour shift) ~SEE EXHIBIT C	\$ <u>16.50</u> Per Hour	\$ <u>33,000</u> (Hrly Rate x 2000 hours)
2.4 Lead Cleaner position # 4: 6:00pm – 2:30am Sun -Fri (NTE 8 hour shift and ½ hour lunch no pay) ~SEE EXHIBIT D	\$ <u>17.00</u> Per Hour	\$ <u>34,000</u> (Hrly Rate x 2000 hours)
2.5 Night Cleaner position # 5: 6:00pm – 2:30am Sun -Fri (NTE 8 hour shift and ½ hour lunch no pay) ~SEE EXHIBIT E	\$ <u>16.00</u> Per Hour	\$ <u>32,000</u> (Hrly Rate x 2000 hours)
2.6 Night Cleaner position # 6: 5:00 pm – 11:00 pm Sun- Thurs (NTE 6 hour shift) ~SEE EXHIBIT F	\$ <u>16.00</u> Per Hour	\$ <u>24,000</u> (Hrly Rate x 1500 hours)
2.7 Day Cleaner position # 7: 7:00 am – 3:30 pm Mon - Fri (NTE 8 hour shift and ½ hour lunch no pay) ~SEE EXHIBIT G and EXHIBIT I	\$ <u>16.50</u> Per Hour	\$ <u>33,000</u> (Hrly Rate x 2000 hours)
2.8 Day Cleaner position # 8: 7:00 am – 3:30 pm Mon - Fri (NTE 8 hour shift and ½ hour lunch no pay) ~SEE EXHIBIT H and EXHIBIT I	\$ <u>16.50</u> Per Hour	\$ <u>33,000</u> (Hrly Rate x 2000 hours)
TOTAL ANNUAL COST		\$ <u>238,500</u>
Hourly Rate for additional services if requested outside existing scope and schedule.		\$ <u>17.00</u> Per Hour
Burnishing, Stripping, Sealing and Finish Application – (City to provide all supplies, Contractor to provide equipment) Invoicing will only be by the foot. Contractor will not bill the additional hourly rate stated above.		\$ <u>.22</u> Per Foot