

BILL NO. 19-

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING THE BUDGET OF THE CITY OF LEE'S SUMMIT, MISSOURI, FOR THE FISCAL YEAR ENDING JUNE 30, 2020.

WHEREAS, in accordance with Section 11.2 of the Lee's Summit City Charter, the City Manager has submitted to the Mayor and Council a budget for the fiscal year ending June 30, 2020 and an accompanying message; and,

WHEREAS, in accordance with Section 11.5 of the Lee's Summit City Charter, the Council has caused to be published in one or more newspapers of general circulation in the city a general summary of the budget and a notice stating the times and places where copies of the message and budget were available for inspection by the public, and the time and place for a public hearing on the budget; and,

WHEREAS, a public hearing on the proposed budget for fiscal year ending June 30, 2020 was held on June 4, 2019, not less than two weeks after such publication; and,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the maximum amounts to be expended for the fiscal and budget year of 2019-2020 (FY20) are as follows, and said amounts are hereby approved, adopted and appropriated by funds:

2019 -2020 Budget

Fiscal Year 2019 - 2020	Interfund Transfers	Net Budget 2019 - 2020
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General Fund			
	Fiscal Year 2019 - 2020	Interfund Transfers	Net Budget 2019 - 2020
Administration	3,715,836	180,696	3,535,140
Pub. Wks./Engineering	5,899,083	-	5,899,083
Law Enforcement	22,170,135	248,791	21,921,344
Fire/Ems Services	21,392,585	714,082	20,678,503
Finance	12,238,365	-	12,238,365
Legal Services	1,557,619	-	1,557,619
PW Operations Division	4,798,115	-	4,798,115
Development Services	4,603,046	-	4,603,046
Total:	76,374,784	1,143,569	75,231,215

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TIF & TDD Funds

SummitWoods East TIF	3,825,399	-	3,825,399
I470 Business Center TIF	946,360	-	946,360
Longview Farm TIF (old TIF)	1,602,310	-	1,602,310
Longview TDD	33,000	-	33,000
Ritter Plaza TIF	196,347	-	196,347
Todd George/50 Hwy TIF	1,392,239	-	1,392,239
LS Sports Complex TIF	26	-	26
Total:	7,995,681	-	7,995,655

Special Revenue Funds

Parks & Recreation Fund	3,615,724	-	3,615,724
Gamber Center	425,730	-	425,730
Legacy Park Community Ctr	2,085,352	-	2,085,352
Summit Waves	674,344	5,985	668,359
Cemetery Trust Fund	204,873	18,625	186,248
Longview Community Ctr	1,362,821	-	1,362,821
Business & Industry Fund	631,544	6,297	625,247
Entitlement Fund	406,232	-	406,232
VAWA Grant Fund	150,000	-	150,000
PSERP	782,850	-	782,850
Total:	10,339,470	30,907	10,308,563

Capital Project Funds

Water Tap Fund	2,534,147	653,147	1,881,000
Sewer Tap Fund	700,000	-	700,000
Water Construction	5,074,000	-	5,074,000
Sewer Construction Fund	5,345,000	-	5,345,000
WU Equipment Replacement	874,000	-	874,000
Airport Construction	4,901,000	-	4,901,000
Capital Imprvmt Sales Tax	15,578,000	-	15,578,000
R&B Excise Tax	1,200,000	-	1,200,000
Road & Bridge Improvement	8,140,616	1,364,616	6,776,000
Park Development Fund	5,600,110	-	5,600,110
TIF Application Fund	96,429	-	96,429
Road Improvements 2013	216,820	-	216,820
Total:	50,260,122	2,017,763	48,242,359

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Debt Service Funds			
General Obligation Debt	8,305,275	-	8,305,275
Park COP Debt	4,495,000	4,495,000	-
Total:	12,800,275	4,495,000	8,305,275
Enterprise Funds			
Water/Sewer Fund	49,796,730	17,526,629	32,270,101
Airport Fund	2,396,350	103,278	2,293,072
Solid Waste Management	2,327,638	-	2,327,638
Harris Park Community Ctr	1,500,129	3,519	1,496,610
Total:	56,020,847	17,633,426	38,387,421
Internal Service Funds			
Central Building Services	2,110,750	-	2,110,750
Fleet Operations	7,377,284	453,863	6,923,421
ITS Services	4,171,381	-	4,171,381
Short Term Disability Fnd	31,074	-	31,074
Unemployment Trust Fund	30,792	-	30,792
Claims & Damages Reserve Fund	982,000	-	982,000
Work Comp Self Insurance	1,480,564	-	1,480,564
Total:	16,183,845	453,863	15,729,982

Total Budget (All Funds) for the fiscal year ending June 30, 2020: **\$229,975,024.**

SECTION 2. That pay ranges for the position classification plan of the City, which is attached hereto as Exhibit A and incorporated herein by reference as if fully set forth herein, is hereby approved pursuant to Section 2-308 of the Code of Ordinances of the City of Lees Summit, Missouri.

SECTION 3. That this ordinance shall be in full force and effect from and after the date of its passage and approval.

SECTION 4. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

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PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2019.

Mayor *William A. Baird*

ATTEST:

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this _____ day of _____, 2019.

Mayor *William A. Baird*

ATTEST:

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian Head*