

BILL NO. 17-201

AN ORDINANCE APPROVING AMENDMENT NO. 3 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2018, AS ADOPTED BY ORDINANCE NO. 8162, BY REVISING THE AUTHORIZED BUDGET EXPENDITURES OF THE CITY OF LEE'S SUMMIT, MISSOURI

WHEREAS, Ordinance No. 8162, passed by the City Council on June 1, 2017, adopted the City's Budget for the Fiscal Year ending June 30, 2018; and,

WHEREAS, the City has initiated a compensation and benefit study for the purpose of evaluating the City's total reward system; and,

WHEREAS, the preliminary market information was presented to the Mayor and City Council on June 15, 2017; and,

WHEREAS, it is proposed to make a special, one time, cost of living/market pay adjustment equal to a 2% increase to the base wage for those employees not subject to a collective bargaining process; and,

WHEREAS, the adopted FY18 Budget contemplated the allocation of additional funds for wage adjustments.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the Budget for the Fiscal Year ending June 30, 2018, as adopted by Ordinance No. 8162, is hereby amended by increasing the appropriations to and expenditures of the below identified funds for the fiscal and budget year of 2017-2018, in the manner shown below.

| Amended Fund | Amended Department | Added/ (Reduced) | New Amended budget |
|---------------------|---------------------------|-----------------------------|---------------------------|
| F100 General Fund | Administration | \$20,500 | \$5,324,696 |
| F100 General Fund | Development Services | \$33,000 | \$3,630,057 |
| F100 General Fund | Finance | \$21,600 | \$8,603,855 |
| F100 General Fund | Fire | \$25,300 | \$17,783,582 |
| F100 General Fund | Law | \$14,000 | \$1,412,271 |

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|-----------------------------------|-----------------------------|----------|--------------|
| F100 General Fund | Municipal Court | \$5,200 | \$882,403 |
| F100 General Fund | Planning & Special Proj | \$5,800 | \$640,048 |
| F100 General Fund | Police | \$49,300 | \$19,971,060 |
| F100 General Fund | Public Works Engineering | \$42,400 | \$5,633,602 |
| F100 General Fund | Public Works Operations | \$8,200 | \$4,944,563 |
| F510 Airport | | \$4,300 | \$11,466,727 |
| F204 Cemetery Trust Fund | | \$879 | \$226,476 |
| F600 Central Building Services | | \$3,200 | \$1,740,462 |
| F610 Fleet Operations | | \$2,900 | \$5,166,461 |
| F201 Gamber Center | | \$1,861 | \$494,725 |
| F530 Harris Park Community Ctr | | \$4,704 | \$1,557,516 |
| F620 ITS Services | | \$26,100 | \$4,108,528 |
| F202 Legacy Park | | \$8,060 | \$1,936,553 |

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Community Ctr

| | | | |
|--------------------------------|------------------|-----------------|------------------|
| F200 Parks and Recreation Fund | \$27,308 | \$3,340,025 | |
| F520 Solid Waste Management | \$1,300 | \$2,112,471 | |
| F203 Summit Waves | \$1,116 | \$639,502 | |
| F500 Water/Sewer Fund | \$24,500 | \$40,884,881 | |
| Total Adjustment: | \$331,528 | \$16,576 | \$430,986 |
| GF | \$261,800 | \$13,090 | \$340,340 |

SECTION 2. All other provisions of Ordinance No. 8162 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8203) and Amendment No. 2 (Ordinance No. _____).

SECTION 3. That this ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2017.

Mayor *Randall L. Rhoads*

ATTEST:

Deputy City Clerk *Trisha Fowler Arcuri*

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APPROVED by the Mayor of said city this ____ day of _____, 2017.

Mayor *Randall L. Rhoads*

ATTEST:

Deputy City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

Chief Counsel of Management and Operations/Deputy City Attorney
Jackie McCormick Heanue