

Management Action Plan

Strategic Goal: Public Safety Radio Upgrade

Desired Outcome:

Enhance the City's radio communication system for the public safety response departments and other operational departments to allow "interoperability" between departments and other political jurisdictions. The current system is "analog-based" and the upgrade would be "digital-based."

Action Items:

1. Identify funding opportunities/possibilities for City Council to consider
2. Submit notice of ballot initiative to election officials.
3. Develop public communication/education materials regarding ballot initiative
4. Conduct public outreach effort
5. Develop interdepartmental implementation plan
6. Advertise RFP/RFQ for professional service vendors to install and deliver new radio system

Deadline:

- August 10, 2016
- November 8, 2016

Project Timeline

	Status	2016												2017											
		6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12					
Action 1	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active			
Action 2	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active			
Action 3	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active			
Action 4	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active			
Action 5	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active			
Action 6	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active	Active			

Status Legend: ■ Active ! Delayed X Hold

Key Communications & Project Updates:

Action 1

City staff presented the radio concept and request to City Council on November 12, 2015. The item was referred to F&BC to identify GO Bond funding capacity. During that meeting (Dec. 7, 2015) Conrad Lamb explained the City has \$8.5m capacity through 2023. The presentation was then made to City Council. Council recommended item be placed the Strategic Initiatives list being prepared by the City Manager.