

MOGAS					
				<b>YEARLY Difference</b>	<b>3-YEAR AVERAGES</b>
<b>MONTHS</b>	<b>FY-2024</b>	<b>FY-2023</b>	<b>FY-2022</b>	<b>FY 24-23</b>	<b>FY's 24-23-22</b>
July	1030	1,131	1,258	-101	1,140
August	781	1189	1,039	-408	1,003
September	1118	1054	1,211	64	1,128
October	1159	1257	902	-98	1,106
As of November 27th	1008	1231	911	-223	1,050
December		939	348		644
January		1114	577		846
February		727	375		551
March		927	640		784
April		383	882		633
As of May 30th		693	647		670
June		1054	966		1,010
<b>FISCAL YEAR END TOTALS</b>	<b>5,096</b>	<b>11,699</b>	<b>9,756</b>	<b>-766</b>	<b>10,562</b>
<b>Average Gallons Per Month</b>	<b>1,019</b>	<b>975</b>	<b>813</b>		
<b>Current Pace for the Year</b>	<b>12,230</b>	<b>11,699</b>	<b>9,756</b>		
<b>FY 2024 Budget Projections</b>			<b>10,542</b>		