

FY21 Budget Amendments

Amend. No.	Impacted Fund(s)	Authorized Budget	Added Funds	Updated Budget	Explanation
1	F275-PSERP Fund	\$187,628	\$570,074	\$757,702	Additional funds authorized for the replacement of LIFEPAK devices (qty: 5) and Fire Station 3.
2	F255-CARES Act Fund	\$0	\$5,921,527	\$5,921,527	Funds authorized to account for expenses covered by the CARES Act funds.
3	F314-Water Tap Fund	\$1,609,318	\$168,750	\$1,778,068	Additional funds authorized for construction a 12" water main extension (development agreement with Woods Custom Homes)
	F316-Water Construction Fund	\$7,852,000	\$11,250	\$7,863,250	
4	F220-Business & Industry Fund	\$323,583	\$150,000	\$473,583	Additional funds for PSA contract extensions.
5	F100-General Fund	\$75,898,833	\$0	\$75,898,833	Position reclassifications. Budget neutral.
	F600-Central Building Services	\$1,391,007	\$0	\$1,391,007	
6	F100-General Fund	\$75,898,833	\$250,000	\$76,148,833	Use of asset forfeiture funds for renovations and improvements to Police and Courts Municipal Building.