

Challenge of Today:

More resources are necessary to meet community needs and expectations in areas such as public safety, employee and public infrastructure, quality of life, and accreditation standards.

Challenge for the future:

Change is certain. We get the opportunity to choose the direction of our path. Future challenges will include quality of growth and its impact on our community. We will still need to focus on meeting current service delivery standards and a commitment to continual improvement.

Steps forward:

- **Modernize revenue structure**
 - **Use Tax**
 - **Technology Revenues**
- **Establish Long-Term Operations Strategy**
- **Set funding priorities to align with strategy**
- **Identify growth impact and create new contribution modes such as Public Safety infrastructure**
- **Consider new revenue structure that supports long term sustainability**