

BILL NO. 24-107

AN ORDINANCE APPROVING AMENDMENT NO. 14 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024, AS ADOPTED BY ORDINANCES 9704, 9705, 9706, 9707, AND 9708, BY AMENDING THE AUTHORIZED EXPENDITURES FOR THE CITY.

WHEREAS, pursuant to Ordinances 9704, 9705, 9706, 9707, and 9708, on June 20, 2023, the Mayor and City Council adopted the budget for Fiscal Year 2024 setting out the authorized expenditures and the pay and classification plan for the City; and,

WHEREAS, during FY25 budget process review of expansion requests, items were identified which could be purchased or funded with money available in FY24. Some purchases will be made by Departments from their current budget, money for other purchases or projects will be transferred to an internal service department to complete the purchase or manage the project. This budget amendment requests the transfer of money available in the General Fund to other funds and increase spending authority for the internal service departments; and,

WHEREAS, the City Council's approval is needed to increase the requested authorized expenditures for the City, transfer money between funds, amend department FTE counts and the pay and classification plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year 2023-2024 expenditures are hereby amended as set forth in Exhibit A, attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinance No. 9704, Ordinance No. 9705, Ordinance No. 9706, Ordinance No. 9707, and Ordinance No. 9708 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9729), Amendment No. 2 (Ordinance No. 9733), Amendment No. 3 (Ordinance No. 9747), Amendment No. 4 (Ordinance No. 9764), Amendment No. 5 (Ordinance No. 9788), Amendment No. 6 (Ordinance No. 9816), Amendment No. 7 (Ordinance No. 9830), Amendment No. 8 (Ordinance No. 9846), Amendment No. 9 (Ordinance No. 9850), Amendment No. 10 (Ordinance No. 9851), Amendment No. 11 (Ordinance No. 9882), Amendment No. 12 (Ordinance No. 9889), and Amendment No. 13 (Ordinance No.).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

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PASSED by the City Council of the City of Lee's Summit, Missouri, this _____ day of _____, 2024.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2024.

ATTEST:

Mayor *William A. Baird*

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

City Attorney *Brian W. Head*