

FY23 Budget Amendment No. 11

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer Out	Transfer In	Amended General Fund Budget
F100 General Fund	PW Engineering	6,872,536	12,883	6,885,419	45,879	-	94,050,762
F100 General Fund	PW Ops	6,271,820	-	6,271,820	23,862	-	94,050,762
Fund 200 Parks	Parks & Recreation	3,942,629	97,526	4,040,155	-	-	
Fund 201 Parks	Gamber Center	435,860	26,384	462,244	-	-	
Fund 203 Parks	Summit Waves	1,001,946	72,139	1,074,085			
Fund 205 Parks	Longview CC	1,167,255	15,605	1,182,860			
Fund 225 PSST	Police	5,404,000	-	5,404,000	35,000	-	
Fund 275 PSERP	Police	20,000	17,000	37,000	-	-	
Fund 500 Water	Water	51,116,650	-	51,116,650	15,882		
Fund 510 Airport	Airport	7,434,954	324,414	7,759,368	800	-	
Fund 610 Fleet	Fleet	7,967,254	-	7,967,254	-	121,423	