

## **BILL NO. 19-141**

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AN ORDINANCE APPROVING AMENDMENT NO. 2 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2020, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT TO FUND WATER UTILITIES EXPANSION REQUESTS, REVISING THE AUTHORIZED AMOUNT OF FULL TIME EQUIVALENTS FOR THE CITY OF LEE'S SUMMIT WATER UTILITIES DEPARTMENT, AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN.

WHEREAS, as part of the annual budget planning process departments may determine the need for expansion requests; and,

WHEREAS, it is necessary to fund expansion requests in order to meet service needs; and,

WHEREAS, the Water Utilities Department is an enterprise fund and the items can be funded using separate and distinct revenue sources that do not impact the General Fund; and,

WHEREAS, approval of this amendment will create and authorize a new position titled Inventory Maintenance Technician and increase the number of full time equivalents funded in the Water Utilities Department by two full time equivalents; and,

WHEREAS, additional expansion requests remain unfunded and may be presented to the Mayor and Council for funding consideration at a future date.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the authorized expenditures for the Fiscal Year 2019-2020 of the City of Lee's Summit, Missouri, are amended in the manner shown as follows:

<b>Amended Fund</b>	<b>Amended Department</b>	<b>Added/ (Reduced)</b>	<b>New Amended budget</b>
F500 Water/ Sewer Fund	Water Utilities	\$283,605	\$50,080,335
	1. Meter Test Bench (\$84,372)		
	2. Ford F-150 Work Truck (\$24,000)		
	3. Senior Staff Engineer (\$114,243)		
	4. Inventory Maintenance Technician (\$60,990)		

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SECTION 2. The Fiscal Year 2019-2020 Pay and Classification Plan, as adopted by Ordinance No. \_\_\_\_, is hereby repealed and replaced by the pay and classification plan, attached hereto as Exhibit A and incorporated herein by reference.

SECTION 3. All other provisions of Ordinance No. \_\_\_\_ shall remain in full force and effect, subject to Amendment No. (Ordinance No. \_\_\_\_),

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SECTION 4. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 5. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Mayor *William A. Baird*

ATTEST:

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

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Mayor *William A. Baird*

ATTEST:

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

\_\_\_\_\_  
*Daniel R. White*  
Chief Counsel of Management and Operations