

August 2019 No Tax Increase Bond Issue

City Council
May 7, 2019



LEE'S SUMMIT
MISSOURI



Yours Truly

Potential Initiatives – initial list

2019 No Tax Increase Bond Projects					
Projects (not listed in any particular order)	Amount	Timeframe			
Aerial Fire Apparatus (Ladder Truck)	\$1,600,000	1 year			
Live Burn Training Facility	\$1,000,000	2 years			
New Fire Station #4 (land, building, fire apparatus)	\$7,000,000	2 - 3 years			
New Fire Station #5 (land and building)	\$5,000,000	2 - 3 years			
New Fire Station #8 (land, building, fire apparatus)	\$6,000,000	2 years			
Police In Car Video Replacement & Body Worn Cameras	\$1,000,000	1 year			
Police/Courts Building Security Renovations	\$5,500,000	2.5 years			
NE Lakewood Way - North of Bowlin Rd. - shoulder construction	\$2,000,000	2 years			
NE Lakewood Way - South of Bowlin Rd - road reconstruction & shoulders	\$5,000,000	2 - 3 years			
NE Orchard St. & NE Olive St. (Chipman to Douglas St.)	\$2,000,000	2- 3 years			
SE Douglas St - 5th Street to Blue Parkway	\$3,000,000	2 - 3 years			
Network Infrastructure Priorities Phase I	\$975,000	1 - 2 years			
Network Infrastructure Priorities Phase II	\$1,100,000	2 - 4 years	\$41,175,000	Subtotal	
City Curb Replacement	Any available	Flexible			
Economic Development Infrastructure	Any available	Flexible			
East Annexation area (950 acres) sewer and water infrastructure	TBD - ranges provided	Flexible			

Mayor/Council - Proposed Initiatives

2019 No Tax Increase Bond Projects			Identified Projects
Projects (not listed in any particular order)	Amount	Timeframe	
New Fire Station #4 (land, building, fire apparatus)	\$7,000,000	2 - 3 years	\$7,000,000 (flexibility on apparatus)
New Fire Station #5 (land and building)	\$5,000,000	2 - 3 years	\$5,000,000
Police In Car Video Replacement & Body Worn Cameras	\$1,000,000	1 year	\$1,000,000
Police/Courts Building Security Renovations	\$5,500,000	2.5 years	\$5,500,000
Network Infrastructure Priorities Phase I	\$975,000	1 - 2 years	\$975,000
City Curb Replacement	Any available	Flexible	\$450,000
2019 NTI bond issue total			\$19,925,000

Ballot Language – Public Safety

Shall the City of Lee's Summit, Missouri, issue its general obligation bonds in the amount of \$18,500,000.00 for the purpose of making public safety improvements including (a) the acquisition, construction, furnishing and equipping of a new fire station and the purchase of associated apparatus to replace Fire Station No. 4, (b) the acquisition, construction, furnishing and equipping of a new fire station to replace Fire Station No. 5, (c) the acquisition and installation of new police automobile video systems and police body-worn camera systems, and (d) renovations and improvements to enhance facility security, public access, customer service and operational efficiency in the Police and Courts Municipal Building?

Ballot Language – Network Infrastructure

Shall the City of Lee's Summit, Missouri, issue its general obligation bonds in the amount of \$975,000 for the purpose of purchasing and installing new infrastructure to renovate, improve and upgrade the City's wireless and fiber optic communication network systems for City facilities?

Ballot Language – Curb Replacement

Shall the City of Lee's Summit, Missouri, issue its general obligation bonds in the amount of \$450,000 for the purpose of replacing and improving street curbs within City rights-of-way?

Next Steps

- May 7, 14, 21 City Council consideration of ordinance(s) and ballot language
- May 28 deadline to certify to Election Authority
- Public education / awareness
- August 6, 2019 Special Election
 - 4/7ths approval required

Questions ?

Fire Station #4

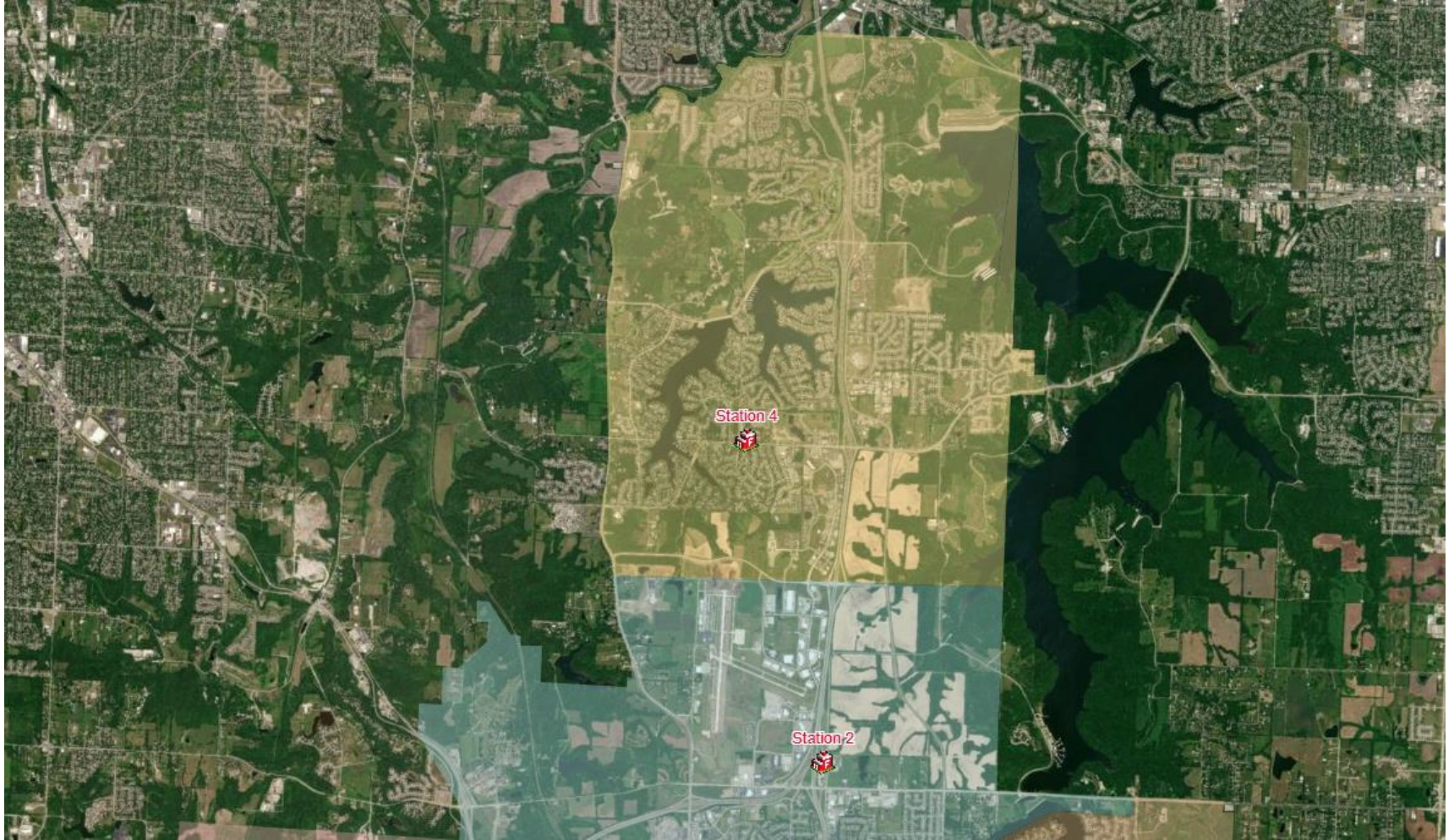


404 NE Woods Chapel Road

Constructed in 1976

Pumper 4, Rescue 4 and Squad 4 apparatus

Station 4 Coverage Area



New Station 4

- \$7 MM (Land, Building, Apparatus)
- 2 – 3 year project
- Larger station than existing
- Growth in northern area since 1976
- Potential PRI development
- Response time challenges (4 minute travel time for first responding unit)

Fire Station #5

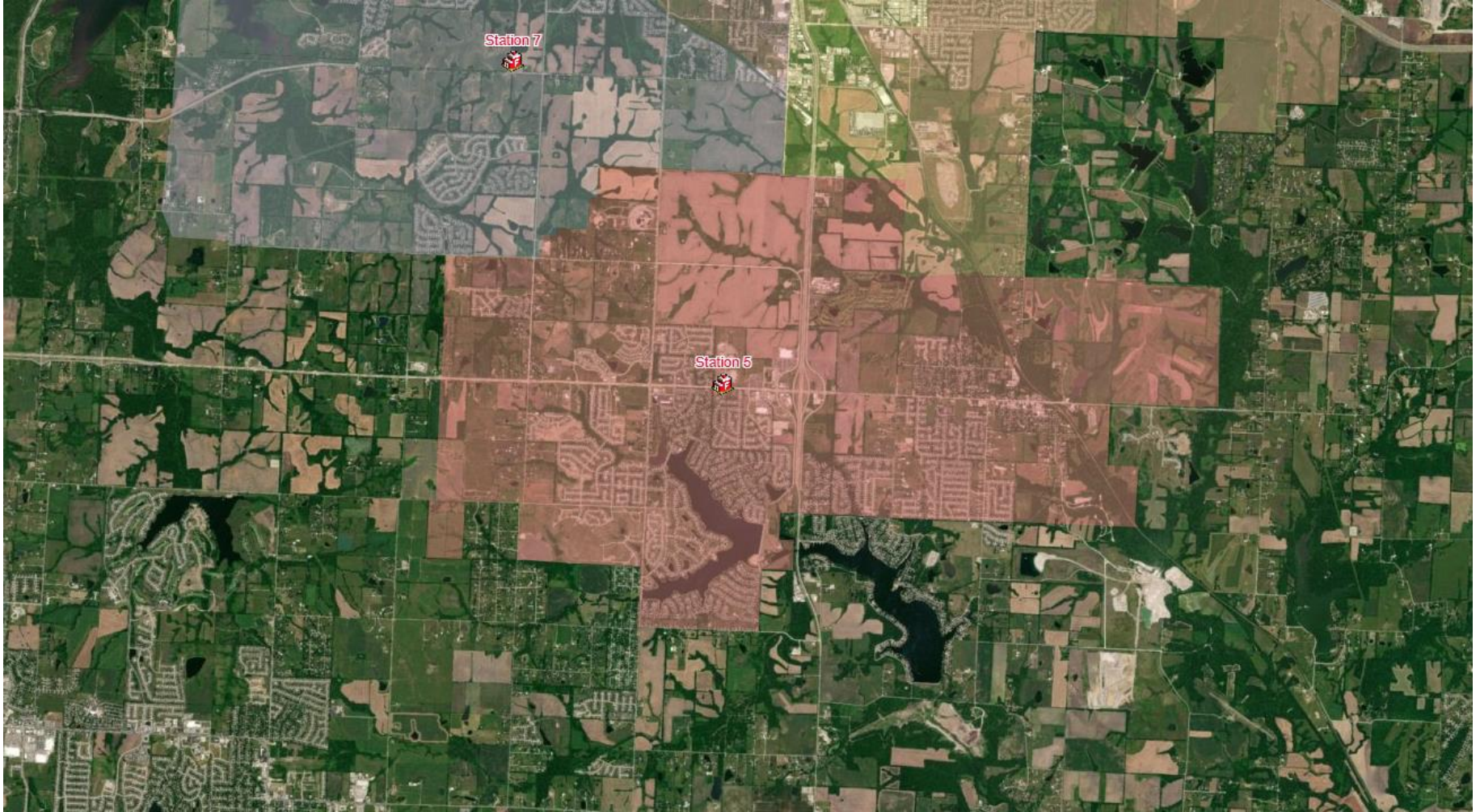


3650 SW Windemere Drive

Constructed in 1980

Pumper 5, Rescue 5

Station 5 Coverage Area



New Station 5

- \$5 MM (Land, Building)
- 2 – 3 year project
- Larger station than existing
- Potential PRI development
- Response time challenges (4 minute travel time for first responding unit)

Police In Car Video & Body Cameras

- \$1 MM
- 1-year project
- Complete replacement of audio/visual patrol vehicle recording system
- Body-worn cameras and data storage solution
- Current in-car provider no longer supporting data server
- System integration



Police / Courts Facility Renovations



Constructed in 1997

Police / Courts Facility Renovations

- \$5.5 MM
- 2 – 3 year project
- Security needs / increase operational efficiency / customer service & public access
- Space needs study in progress
- Expand locker room facilities for women

Network Infrastructure

- \$975,000
- 1 – 2 year project
- Replace aerial fiber with new buried fiber
 - Douglas Street (Fire HQ to Police HQ)
- Install New Fiber – network connectivity
 - Water Service Center
 - Fire Station 2
 - Harris Park Community Center
 - Longview Recreation Center

Curb Replacement

- \$450,000
- Ongoing work and funding will enhance annual curb replacement program
 - Annual program replaces approximately \$1 MM per year