

ITS Services

Full Time Equivalent (FTE)

Job Titles	PCP	FY22 Amended	FY23 Budget	Budget Amend No.15	Amended FY23
Applications Administrator	AT4	5.00	5.00	0.00	5.00
Applications Analyst	AT3	2.00	2.00	0.00	2.00
Asst. City Mgr., Dev Svcs/Comm	-	0.15	0.15	0.00	0.15
Assistant Director of Application Management Services	AD4	1.00	1.00	0.00	1.00
Chief Technology Officer	E1	1.00	1.00	0.00	1.00
Database Administrator	AT4	1.00	1.00	0.00	1.00
GIS Coordinator	AT4	1.00	1.00	0.00	1.00
GIS Technician	ST1	2.15	2.15	0.00	2.15
Help Desk Support Specialist	ST1	2.72	3.00	-1.00	2.00
Inventory & Records Specialist	AS4	1.00	1.00	0.00	1.00
IT Operations Manager	MS3	1.00	1.00	0.00	1.00
ITS Project Manager	PN5	1.00	1.00	0.00	1.00
IT Support Services Manager	MS2	1.00	1.00	0.00	1.00
Manager, Entprs. Tech. Svcs.	MS4	1.00	1.00	0.00	1.00
Network Administrator	AT5	1.00	1.00	0.00	1.00
Senior GIS Technician	ST2	1.00	1.00	0.00	1.00
System Support Analyst	ST1	1.00	1.00	1.00	2.00
System Support Specialist	ST3	1.00	1.00	0.00	1.00
Systems Administrator	AT3	2.00	2.00	0.00	2.00
Systems Analyst	OS7	1.00	1.00	0.00	1.00
Technical Services Specialist	ST3	1.00	1.00	0.00	1.00
Web Administrator	AT3	1.00	1.00	0.00	1.00
Totals		30.02	30.30	0.00	30.30