

Full Time Equivalents (FTE)

Job Titles	FY16 Budget	FY17 Budget	Amended Changes
Administrative Secretary	1.00	1.00	
Animal Control Field Supvr.	1.00	1.00	
Animal Control Manager	1.00	1.00	
Animal Control Officer	5.00	5.00	
Communications Specialist-Pol	16.00	14.00	
Communications Supvr-Police	1.00	1.00	
Crime Scene Technician	1.00	1.00	
Detention Officer	7.50	7.50	
Evidence & Property Tech.	2.00	1.00	
Facilities Maintenance Worker	1.00	1.00	
Lead Comm Specialist-Police	2.00	4.00	
Lead Detention Officer	3.00	3.00	
Master Police Officer	73.00	69.00	70.00
Mgr, Accreditation/Info Mgmt	1.00	1.00	
Parking Control Officer	1.00	1.00	
Police Captain	6.00	6.00	
Police Chief	1.00	1.00	
Police Major I	1.00	1.00	
Police Major II	3.00	3.00	
Police Officer I	20.00	14.00	
Police Officer II	19.00	29.00	
Police Records Clerk	3.50	3.50	
Police Sergeant	19.00	19.00	
Police Services Officer	3.00	3.00	
Police Systems Manager	0.00	1.00	
Purchasing and Supply Officer	1.00	1.00	
Receptionist	1.00	0.00	
Secretary	2.50	3.50	
Shelter Attendant	4.50	4.50	
Technical Services Specialist	1.00	1.00	
Department Totals	202.00	202.00	