

100LL					
				YEARLY Difference	3-YEAR AVERAGES
MONTHS	FY-2024	FY-2023	FY-2022	FY 23-22	FY's 24,23,22
July	10,046	7,209	8,342	2,837	8,532
August	10,424	9,171	9,055	1,253	9,550
September	11,142	9,402	8,880	1,740	9,808
October	10,876	9,163	7,451	1,713	9,163
As of November 27th	10,432	6,842	8,986	3,590	8,753
December		5,169	7,548		6,359
January		6,148	6,741		6,445
February		7,862	6,456		7,159
March		6,267	6,961		6,614
April		7,345	5,980		6,663
As of May 30th		8,909	5,058		6,984
June		11,347	5,817		8,582
FISCAL YEAR END TOTALS		94,834	87,275	11,133	94,611
Comparsion to Date					
1st Qt		25,782	26,277		
2nd Qt.		21,174	23,985		
3rd Qt.		20,277	20,158		
4th Qt.		27,601	16,855		
Total:		94,834	87,275		
Average Gallons Per Month	10,584	7,903	7,273		
Current Pace for the Year	127,008	94,834	87,275		
FY 2024 Budget Projections			92,368		