

Issue Identification List

#	Topic	Status	Priority	Safety	Dependability/ Reliability	Community Expectations	Financial Source
1.	Fire Ambulance Expansion	Completed	Q1	X	X	X	Ambulance Fees/General Fund
2.	Downtown Performance Venue	In Progress	Q1			X	GO Bond Issue/Gen Fund?
3.	Public Safety Radio Upgrade	In Progress	Q1	X	X	X	GO Bond Issue
4.	Public Facility Connectivity	In Progress	Q1	X	X		General Fund/GO Bond Issue
5.	Transportation/MoDOT (50 & N 291)	On Hold	Q1	X	X	X	TDD/CID/LCRA/TIF/GO Bond/Fund Loan
6.	Vehicle Fuel Management System	In Progress	Q1	X	X		General Fund - Capital
7.	Park Sales Tax Renewal	Completed	Q1		X	X	Sales Tax Vote
8.	Auto Sales Tax Renewal	Completed	Q1	X	X	X	Sales Tax Vote - Aug 2016
9.	Stormwater-Regulatory Compliance	In Progress	Q1			X	General Fund/Capital Improvements Sales Tax
10.	Capital Improvement Fund Allocation	In Progress	Q1	X	X	X	Capital Improvement Sales Tax
11.	Market Center of Ideas	In Progress	Q1			X	Public Incentives?/Private Investment
12.	Master Plan S291 Corridor	In Progress	Q1			X	General Fund/TIF
1.	Public Services Video System	Under Review	Q2	X		X	General Fund/GO Bond Issue
2.	Records Management	In Progress	Q2		X	X	General Fund
3.	Stormwater-Public System Deterioration	In Progress	Q2	X	X	X	GO Bond Issue/User Fees/Sales Tax/CIP Sales Tax
4.	Transportation Maint. (Rds, Sidewalks, Curbs)	In Progress	Q2	X	X	X	1/2 cent Transportation Sales Tax
5.	Fire Station #3	In Progress	Q2	X	X	X	GO Bond Issue
6.	Transportation/MoDOT (3rd & Ward)	In Progress	Q2		X	X	TDD/CID/LCRA/TIF/GO Bond/Fund Loan
7.	Stormwater-Private Property	In Progress	Q2			X	GO Bond Issue/User Fees/Sales Tax
1.	City Revenue Structure	Under Review	Q3		X		?
2.	Cultural Arts Master Plan	In Progress	Q3			X	GO Bond Issue/Hotel Tax/1% Capital Improvement
3.	Use Tax Consideration	Under Review	Q3		X		Tax Vote?
4.	Pro Active Code Enforcement	On Hold	Q3	X		X	General Fund
1.	Compensation/Pay Policy	In Progress	Q4		X	X	General Fund
2.	Environmental Programs	Under Review	Q4			X	?
3.	Residential Rental Program	In Progress	Q4	X		X	User Fees
4.	Transportation Capacity (1/2 cent tax)	In Progress	Q4	X	X	X	1/2 cent Capital Improvement Sales Tax 2018
5.	"Big 5" Downtown Plan Implementation	In Progress	Q4			X	GO Bond/Gen. Fund/ DT CID
6.	Transportation/MoDOT (Todd George Rd)	On Hold	Q4			X	GO Bond/MoDOT Funding/TIF/CID/TDD
7.	Rock Island Railroad Corridor	In Progress	Q4			X	?