

Project or Initiative	Total Cost estimated	Projects selected for 2024 bond issue
Public Safety / Emergency Preparedness		
Public Safety Operations Coordination Center (FD/PD/EOC/Traffic)	\$ 35,750,000	
Public Safety Operations Coordination Center Building	\$ 29,000,000	\$3,480,000
CITY IT Network Infrastructure Improvement	\$ 2,000,000	\$350,000
City Network Security Improvements (Server, Storage, Back-up)	\$ 1,750,000	\$225,000
Emergency Operations Center & FD/PD/PW Dept. Operations Center Technology	\$ 1,000,000	
Public Roadway and Infrastructure Safety and Security (Camera systems, road temp, fld	\$ 2,000,000	
Fire Station 1 (HQ) Complete Remodel	\$ 18,307,301	\$2,196,876
Phase II Police/Courts Building Renovation	\$ 6,000,000	\$1,500,000
Property for Airport ARFF Station and Future Fire Station and Air Traffic Control	\$ 1,400,000	\$1,400,000
Design for Airport Fire Station	\$ 1,080,000	
Option A: South Police Substation (Fire Station #5 Renovation)	\$ 3,200,000	\$384,000
Facility Reinvestment	\$ 4,590,000	
Animal Control HVAC	\$ 750,000	
Animal Control Crematorium	\$ 300,000	
Station 1 Roof Replacement	\$ 475,000	
Fire 2 Fire Alarm Panel & System, HVAC Replacement	\$ 175,000	
Fire 6 Concrete Replacement	\$ 40,000	
Fire 7 Roof Replacement	\$ 700,000	\$700,000
Fire 7 Concrete Replacement	\$ 50,000	
Fire 7 Generator Replacement	\$ 100,000	
PD Front and Back Lot Mill and Overlay	\$ 400,000	
PD Roof Replacement	\$ 600,000	
PD HVAC Replacements (Still Using R22 Refrigerant)	\$ 1,000,000	
Replacement of Existing Enterprise Resource Planning Software	\$ 3,672,699	\$2,387,254
Public Safety & Emergency Preparedness Total	\$ 74,000,000	

Transportation		
SW Scherer Parkway (a.k.a. Scherer Road) - Sampson Rd. to M-291	\$ 35,000,000	
Longview Blvd - Longview Road to Scherer Pkwy (Partial Build Completed)	\$ 3,500,000	
Todd George Parkway Improvements - Colbern to Woods Chapel	\$ 24,000,000	
SE Douglas ST - 5th ST to Blue Parkway	\$ 5,000,000	
NE Lakewood Way - South of Bowlin Rd - road reconstruction, turn lanes, sidewalk & curb	\$ 6,400,000	
NE Lakewood Way - North of Bowlin Rd - turn lanes & shoulders	\$ 4,350,000	
NE Langford Road - various intersection locations and access management (and roadway	\$ 5,000,000	
Hangar 2 (Partnership opportunities)	\$ 6,000,000	\$6,000,000
Air Traffic Control Tower Property	\$ 550,000	
Sidewalk Gap Program Funding	\$ 5,000,000	\$5,000,000
Facility Reinvestment	\$ 3,200,000	
Airport Hangar Roofs	\$ 600,000	
Airport Hangar Doors	\$ 2,500,000	
City Hall Sidewalk Replacement	\$ 100,000	\$50,000
Transportation Total	\$ 98,000,000	

General Municipal		
City Hall Renovations	\$ 9,300,000	
City Hall Technology/Layout/Safety	\$ 5,410,000	
City Hall Roof Replacement	\$ 750,000	
City Hall HVAC Replacement	\$ 3,000,000	
City Hall Access Control Replacement	\$ 140,000	\$140,000
Maintenance Facility Renovations	\$ 410,000	
Maintenance Facility Fire Alarm Panel & System Replacement	\$ 110,000	
Maintenance Facility Concrete Repair Interior Bays	\$ 40,000	
Maintenance Facility HVAC Replacements	\$ 260,000	
Museum Exterior Restoration	\$ 150,000	\$125,000
Building Prep for Re-use of Chipman & Douglas (Old Water Ops)	\$ 350,000	\$350,000
Replacement of existing Enterprise Resource Planning Software	\$ 3,790,000	\$2,463,500
General Municipal Total	\$ 14,000,000	

Total for all 3 Ballot Issues \$ 186,000,000 \$26,751,630