

## Exhibit B

Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Administration	\$129,820	\$8,831,153
F100 General Fund	Public Works Engineering	\$234,024	\$5,708,298
F100 General Fund	Police Department	\$435,383	\$21,013,359
F100 General Fund	Fire Department	\$135,277	\$19,009,581
F100 General Fund	Finance	\$119,636	\$10,750,894
F100 General Fund	Law	\$51,446	\$1,464,112
F100 General Fund	Court	\$41,248	\$1,032,107
F100 General Fund	Public Works Operations	\$42,650	\$4,822,305
F100 General Fund	Development Services	\$213,003	\$3,804,981
F100 General Fund	Planning	\$21,514	\$712,338
F500 Water Utilities		\$183,555	\$43,527,319
F510 Airport		\$57,770	\$2,380,903
F520 Solid Waste		\$5,843	\$2,557,595
F600 Central Building Services		\$20,635	\$1,952,955
F610 Fleet		\$14,006	\$6,205,376
F620 ITS		\$212,121	\$5,031,818