

Sliding Scale	10	8 - 9	6 - 7	4 - 5	1 - 3	0	Weight	Raw Score	Weighted Score
Public Health & Safety or External Implementation Requirement	Project is required by law, regulations, court mandate, or vendor	Project is required by agreement with other jurisdiction	Project will deliver a service that is critical to alleviate potential public health or safety hazard.	Project would promote a delivery of service to maintain current levels of health or safety. May be conducted in conjunction with another jurisdiction	Project is City only and not externally required with little impact on public health or safety.	No health or safety impact is associated with the project.	25	0	0
Protection or Maintenance of Capital Assets/City Infrastructure including physical facilities	This square intentionally left blank	Critical to managing long term integrity and condition of existing City infrastructure/ physical facilities	Project will improve core operation of managing capital assets/City infrastructure	Project will maintain core operation of managing capital assets/City infrastructure	Project will improve asset/infrastructure appearance	No city assets/infrastructure are impacted	25	0	0
Customer Service (external or internal customers)	Has a high benefit/cost ratio.	Provides for delivery of new services or new information. A significant number of citizens/customers will benefit	Improves delivery of existing services or information. A significant number of citizens/customers will benefit. Has a medium benefit/cost ratio.	Provides improved access to city information. A portion of citizens/customers will benefit	Improves delivery of information. No change in numbers of citizens/customers served. Has a low/no benefit/cost ratio.	No customer service impact.	25	0	0
Business Process Improvement High Benefit/Cost ratio	Project is required to continue a core City function	Solutions significantly improves data, processes or systems.	Solutions improves data, processes or systems.	Solution eliminates redundant data, processes or systems.	Solution provides minor enhancements to data, processes or systems.	Solution does not improve our data, processes or systems.	20	0	0
Relation to Adopted Plans	Project has been adopted and approved by the City Council	Project is included in formal plan that has council approval.	Included in adopted plan by city board/commission	Included in adopted plan by management team.	Project is included in written plans of City staff.	Project is not included in any written plans.	5	0	0
Total Score								0	0