

AIRPORT
(Costs in \$1,000s)

Project	Prior Yrs.	2023	2024	2025	2026	2027	Total	Comments
Update Airport Master Plan - Phase 2	404	-	-	-	-	-	404	Ongoing
Crackseal and Sealcoat Apron	134	-	-	-	-	-	134	Timing depends on hangar development
Land Acquisition of ALP Properties Phase 3	2,600	-	-	-	-	-	2,600	Timing depends on availability of Federal Funds
Reseal Joint and Marking Runway 11-29 and Taxiway Bravo	593	137	-	-	-	-	730	Grant application submitted
Site Development - East Side Terminal Area	265	235	1,653	500	-	-	2,653	Start design in July, pending CC approval of CIP
Hangar 2	-	600	3,000	6,150	-	-	9,750	Start design in July, pending CC approval of CIP
North Drainage Ditch	-	110	-	-	-	-	110	Grant application submitted
Reseal Joint and Marking South Apron	-	172	-	-	-	-	172	Timing depends on availability of Federal Funds
Tree Removal in South Avigation Easement	-	300	-	-	-	-	300	Timing depends on availability of Federal Funds
Taxiway Alpha Pavement Markings	-	-	108	-	-	-	108	Timing depends on availability of Federal Funds
New Airport SRE (Equipment Maintenance / Storage Facility)	-	-	-	694	-	-	694	Timing depends on availability of Federal Funds
Reseal Joint and Marking Taxiway Charlie and East Apron	-	-	-	396	-	-	396	Timing depends on availability of Federal Funds
Tree/Obstruction Removal North of RW 18/36 Part 77	-	-	-	143	-	-	143	Timing depends on availability of Federal Funds
Tree/Obstruction Removal RW 18/36 Lots 1&2	-	-	-	200	-	-	200	Timing depends on availability of Federal Funds
West Side Self Service Fuel	-	-	-	200	-	-	200	Timing based on completion of Hangar 2 and demo of current facilities
Air Traffic Control Tower	-	-	-	-	1,400	5,416	6,816	Timing based on ATCT feasibility study and timing of Federal Funds
New Fuel Farm Facility	-	-	-	-	1,880	-	1,880	Timing based on need
Runway 29 Part 77 Grading	-	-	-	-	1,079	-	1,079	Timing depends on availability of Federal Funds
Site Development - Northeast Side	-	-	-	-	3,476	-	3,476	Timing based on need
New Fuel Self Serve Facility (East)	-	-	-	-	-	450	450	Timing based on need
Total	3,996	1,554	4,761	8,283	7,835	5,866	32,295	