

**Exhibit A
FY24 Budget Amendment No. 14**

Revenues

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY24 Amended General Fund Budget	Estimated FY25 Budget Impact
Fund 363	No Tax Increase Bonds - 2024A	-	26,904,994	26,904,994		-	-

Expenses

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY24 Amended General Fund Budget	Estimated FY25 Budget Impact
Fund 100	Development Services	\$5,383,310	-	5,383,310	(5,000)	103,318,314	-
Fund 100	Public Works	12,478,613	-	12,478,613	(32,900)	103,318,314	-
Fund 100	Finance	23,564,299	-	23,564,299	(794,600)	103,318,314	-
Fund 600	Central Building Services	2,494,889	7,500	2,502,389	7,500	-	-
Fund 610	Fleet	9,918,374	37,900	9,956,274	37,900	-	-
Fund 620	ITS	7,098,601	787,100	7,885,701	787,100	-	-
Fund 362	Public Safety Bonds - 2022B	-	2,800,000	2,800,000	-	-	-