

JET-A			
MONTHS	FY-2023	FY-2022	FY-2021
July	22,996	27,468	13,935
August	22,686	24,893	21,047
September	26,457	23,914	16,346
October	26,447	25,836	16,211
November	16,743	28,757	12,517
December	20,045	28,747	14,152
January	29,697	21,323	10,941
February	24,035	16,721	14,401
March as of 3-27-23	21,435	18,577	22,571
April		22,298	26,897
May		19,067	22,424
June		19,998	20,972
FISCAL YEAR END TOTALS	210,541	277,599	212,414
Comparsion to Date			
1st Qt	72,139	76,275	51,328
2nd Qt.	63,235	83,340	42,880
3rd Qt.	75,167	56,621	47,913
4th Qt.	0	61,363	70,293
Total		277,599	212,414
Average Gallons Per Month	23,393	23,133	17,701
Current Pace for the Year	280,721	277,599	212,414
FY23 Budget	330,000		
FY23 Mid-Year Budget Projections	275,000		