

Fire/ EMS Services General Fund

Full Time Equivalents (FTE)

Job Titles	PCP	FY23 Amended	FY24 Amended	FY25 Request	Difference FY24
Administrative Assistant	AS2	1.00	1.00	1.00	0.00
Administration Manager	MS1	1.00	1.00	1.00	0.00
Assistant Fire Chief\$	PS8	8.00	8.25	8.25	0.00
Battalion Chief	PS7	4.00	4.00	4.00	0.00
Communications Specialist-Fire	CS	12.00	12.00	12.00	0.00
Communications Supervisor	PS5	1.00	1.00	1.00	0.00
Deputy Fire Chief	PS9	2.00	2.00	2.00	0.00
Fire Captain/Paramedic	FC/CP	27.00	27.00	27.00	0.00
Fire Chief	E2	1.00	1.00	1.00	0.00
Fire Engineer/Paramedic	FE/FEP	65.66	65.66	65.66	0.00
Firefighter/Paramedic	FF/FFP	40.34	40.34	40.34	0.00
Lead Comm Specialist-Fire	LCS	4.00	4.00	4.00	0.00
Office Coordinator	AS3	1.00	1.00	1.00	0.00
Totals		168.00	168.25	168.25	0.00

\$Budget Amendment No. 9 - add 0.25 Assistant Chief Emergency Management - will drop after retirement of current staff member

Fire/ EMS Services PSST

Full Time Equivalents (FTE)

Job Titles	PCP	FY23 Amendmend	FY24 Budget	FY25 Request	Difference FY24
Applications Administrator Public Safety^	AT4	0.00	0.00	0.50	0.50
Communications Specialist-Fire^	CS	0.00	0.00	2.00	2.00
Data Analyst^	PN2	0.00	0.00	1.00	1.00
Firefighter/Paramedic	FF/FFP	25.00	25.00	25.00	0.00
Training/Quality Assurance Specialist^	PS4	0.00	0.00	1.00	1.00
Totals		25.00	25.00	29.50	4.50

^Expansions: (2) Communications Specialist-Fire, Training/QA Specialist, Data Analyst, 0.5 Applications Administrator Public Safety