

**Exhibit A  
FY24 Budget Amendment No. 10**

**Non-Personnel Expenses**

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY24 Amended General Fund Budget	Estimated FY25 Budget Impact
Fund 100	Municipal Court	1,328,267	5,265	1,333,532	-	99,076,395	-