

THE CITY IS ACCEPTING TIME AND MATERIALS PROPOSALS ONLY

City of Lee's Summit

Services - Required Modules

Labor	Estimated Hours	Rate/Hour	Total Estimated Cost
Project Planning & Management	177.00	\$ 196.16	\$ 34,720.00
System Preparation	610.00	\$ 112.16	\$ 68,420.00
Testing	80.00	\$ 50.00	\$ 4,000.00
Training	4.00	\$ 275.00	\$ 1,100.00
Go Live Support	38.00	\$ 100.53	\$ 3,820.00
Post Go Live Support	24.00	\$ 170.00	\$ 4,080.00
Others (Technical Development)	108.00	\$ 170.00	\$ 18,360.00
Subtotal	1041.00		\$ 134,500.00
Travel	Description		Total Estimated Cost
Item 1:			
Item 2:			
Item 3:			
Total Estimated Travel			\$ 6,960.00
Total Services			\$ 141,460.00
Public Sector d/EPM Implementation ESTIMATE			\$150,000 - \$250,000

City of Lee's Summit - Payment Schedule

Proposed Required Payment Schedule	Amount Due	Retention	Net Pay
Project Initiation	\$ 14,000.00	\$ 560.00	\$ 14,560.00
Test Environment Installation	\$ 26,540.00	\$ 1,061.60	\$ 27,601.60
Production Environment Installation	\$ 21,187.00	\$ 847.48	\$ 22,034.48
Initial Test Data Upgrade Completed	\$ 7,100.00	\$ 284.00	\$ 7,384.00
Technical Development	\$ 42,000.00	\$ 1,680.00	\$ 43,680.00
Integrated Test Upgrade Completed	\$ 5,700.00	\$ 228.00	\$ 5,928.00
UAT Upgrade Completed	\$ 5,700.00	\$ 228.00	\$ 5,928.00
Live Upgrade Completed	\$ 7,100.00	\$ 284.00	\$ 7,384.00
Deliverable 9		\$ -	\$ -
Deliverable 10		\$ -	\$ -
Deliverable 11		\$ -	\$ -
Deliverable 12		\$ -	\$ -
Deliverable 13		\$ -	\$ -
Deliverable 14		\$ -	\$ -
Deliverable 15		\$ -	\$ -
Deliverable 16		\$ -	\$ -
Final Payment	\$ 5,172.60		
Total	\$ 129,327.00	\$ 5,172.60	\$ 134,500.08

Note - Expenses are billed as incurred with receipts. Billed at actual incurred rate (no mark-up).

