

BILL NO. 19-32

AN ORDINANCE APPROVING AMENDMENT NO. 7 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2019, AS ADOPTED BY ORDINANCE NO. 8405, BY REVISING THE AUTHORIZED EXPENDITURES TO PROJECTED YEAR END AMOUNTS FOR THE CITY OF LEE'S SUMMIT.

WHEREAS, Ordinance No. 8405, passed by the City Council on June 28, 2018, adopted the City's Budget for the Fiscal Year ending June 30, 2019; and,

WHEREAS, the annual budget planning process includes a period for reviewing and revising anticipated expenditures for the current fiscal year; and,

WHEREAS, new revenue trends and expenditures have been identified since the original budget was approved; and,

WHEREAS, it is necessary for the delivery of municipal services to increase funding for certain budget funds for the remainder of this fiscal year.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the authorized expenditures for the Fiscal Year 2018-2019 of the City of Lee's Summit, Missouri, are amended in the manner shown in the following table:

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Amended Fund	Amended Department	Added/ (Reduced)	New Amended budget
F100 General Fund	Police Department	\$515,509	\$21,528,868
F100 General Fund	Fire Department	\$539,615	\$19,549,196
F100 General Fund	Finance	\$262,753	\$11,013,647
F100 General Fund	Legal Services	\$78,204	\$1,542,316
F100 General Fund	Public Works Operations	\$54,429	\$4,876,734
F200 Parks and Recreation		\$649,605	\$4,094,998
F202 Legacy Park Community Center		\$190,551	\$2,117,905
F203 Summit Waves		\$19,138	\$644,971
F204 Cemetery Trust Fund		\$748	\$203,967
F220 Business Fund		\$75,000	\$649,044
F520 Solid Waste Management		\$301,884	\$2,859,479

SECTION 2. All other provisions of Ordinance No. 8405 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8457), Amendment No. 2 (Ordinance No. 8435), Amendment No. 3 (Ordinance No. 8488), Amendment No. 4 (Ordinance No. 8489), Amendment No. 5 (Ordinance No. 8510), Amendment No. 6 (Ordinance No. 8522).

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SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this ____day of _____, 2019.

Mayor *William A. Baird*

ATTEST:

City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this ____ day of _____, 2019.

Mayor *William A. Baird*

ATTEST:

City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

Chief Counsel of Management and Operations
Daniel R. White