



**The City of Lee's Summit**  
**Final Agenda - Final**  
**Board of Aeronautic Commissioners**

Monday, June 11, 2018  
7:00 PM  
City Council Committee Room  
City Hall  
220 SE Green Street  
Lee's Summit, MO 64063

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Call to Order

Roll Call

Approval of Agenda

Approval of Action Letter

1. [2018-2092](#) Action Letter dated April 9, 2018

Public Comments

**Business**

2. [TMP-0914](#) An ordinance authorizing an amendment to permit the extension of the project time period from December 31, 2017 to December 31, 2018 of the State Block Agreement by and between the City of Lee's Summit, Missouri, and the Missouri Highways and Transportation Commission, Granting State funds in the amount of \$9,372,772.00 for rehabilitate and strengthen Runway 18-36, Extend Runway 18-36, Extend Runway 11-29; and Runway 18-36 and 11-29 lighting improvements.

**Presenter:** Presenter: Bob Hartnett - Deputy Director of Public Works/Administration

3. [2018-2101](#) Airport Financial Report Year to Date April 30, 2018

**Presenter:** Presenter: Darlene Pickett

4. [2018-2099](#) Staff Report, Fuel Sales & Fuel History

**Presenter:** Presenter: John Ohrazda, Airport Manager

Roundtable

Adjournment

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Legislative Information Center website at "lsmo.legistar.com"

## Packet Information

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**File #:** 2018-2092, **Version:** 1

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Approval of Action Letter dated April 9, 2018

Issue/Request:

[Enter text here]



**The City of Lee's Summit**  
**Action Letter - Draft**  
**Board of Aeronautic Commissioners**

Monday, April 9, 2018  
7:00 PM  
City Council Committee Room  
City Hall  
220 SE Green Street  
Lee's Summit, MO 64063

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CALL TO ORDER

Chairman Mall called the April 9, 2018 Board of Aeronautic Commissioners meeting to order at 7:04 p.m. Notice of said meeting was provided by posting a proposed agenda at least 24 hours in advance for public notice.

ROLL CALL

- Present:** 8 - Chairperson Phil Mall  
Vice Chair Ken Stremming  
City Council Liaison Craig Faith  
Commissioner James Brady  
Commissioner Paula Derks  
Commissioner Darryl Nelson  
Commissioner Joseph Towns  
Commissioner Tom Townsend
- Absent:** 1 - Commissioner Molly Waller

APPROVAL OF AGENDA

**A motion was made by Commissioner Nelson, seconded by Vice Chair Stremming, that the Agenda of April 9, 2018 be approved. The motion carried unanimously 8-0.**

APPROVAL OF ACTION LETTER

**A motion was made by Commissioner Brady, seconded by Vice Chair Stremming, to approve the January 23, 2018 Action Letter. The motion carried unanimously 8-0.**

- A.** [2018-1839](#) Action Letter dated January 23, 2018.

PUBLIC COMMENTS

None.

BUSINESS

- A.** [2018-1990](#) Recognition of Former BOAC Members Gary Fox and Garey Reeves  
Chairman Mall recognized former Board of Aeronautic Commissioners Gary Fox and Garey Reeves for their years of service with plaques.

This Presentation was received and filed.

B. [2018-1965](#) Annual Airport Budget Presentation to Board of Aeronautic Commissioners

John Ohrazda, Airport Manager, gave his annual airport budget presentation to the Board. Key issues discussed were the Proposed CPI Increase of 2.3 percent on Hangar and tie down rentals. The Airports' National Pollutant Discharge Elimination System (NPDES) Permit also was discussed. This requires testing for petroleum products and de-icing materials that discharge to streams. Commissioner Brady asked about the three different watersheds near the airport, and Mr. Bob Hartnett, Deputy Director of Public Works, explained that this is a site specific permit due to the proximity to Unity Village's drinking water source. Other items discussed were the Fifth Annual Open House on June 23; the complete Airport Marketing Plan with Creative Services; staff will be hosting a fall customer tenant meeting to inform customers and tenants of planned improvements for the Airport; and two new businesses have located in Hangar 1, an Aircraft maintenance shop and an Avionics shop plus rental on one Aircraft spot.

Joel Arrington, Assistant Airport Manager, presented the Personnel Expansion requests for FY19. Two new positions to personnel are being requested following the strategic recommendations in the Airport's Business Plan adopted by the City in 2010 stating additional staffing will be needed following improvements to the runway. Equipment requests were also discussed, such as de-ice equipment, a circulating fan and Zone Control System for Hangar 1. Total Airport facility/equipment expansion request equals \$34,612.00. All personnel and equipment expansions are being requested with trigger points of either fuel sales or square footage rental. They are not included in the current budget request.

Mr. Ohrazda also discussed airfield improvements under the Capital Improvement Plan for FY19. Major expenses in the FY19 budget request include Aviation fuel purchases, jet fuel purchases, electricity and insurance costs. The airfield improvements will require runway 18/36 to be out of service for 35 days in FY19, but overall fuel sales are expected to increase. Electricity expenses were adjusted due to reduced usage during runway outage and taxiway Alpha outage during construction. Addition of new pavement reduces the need for pavement maintenance, and mowing expenses/overtime were reduced for part of the next fiscal year due to amount of ground affected by construction activities. Commissioner Stremming asked for an estimate of what mowing may be after construction is completed. Mr. Ohrazda responded that grading projects have increased the amount of acres that will now be mowed by an estimated 40%. Wildlife fencing maintenance increased to 5.5 miles of fence line to mow and

maintain. Snow removal will also require faster and more efficient time - two hours per FAA. New visitors to the airport are using large jets, thus increasing jet fuel sales, overnight hangar storage fees and other services. Marketing was again discussed. The airport has provided the entire package of improvements from service to maintenance as well as attending National Conferences, direct mailings and digital targeting.

**A motion was made by Commissioner Towns, seconded by Commissioner Nelson, to recommend to City Council approval of the Airport's FY19 budget. The motion carried unanimously 8-0.**

C. [2018-1966](#) Presentation of Draft 2019 - 2024 Airport Capital Improvement Program

Mr. Bob Hartnett, Deputy Director of Public Works, presented a Draft 2019-2024 Airport Capital Improvement Program to the Board. Staff annually prepares a five-year Airport Capital Improvement Program. The plan takes into account local funding, grants, and construction sequencing. The Taxiway Alpha project was discussed; completion and lengthening of that taxiway began in FY18. For the Northwest Quadrant Hangar Project, removal of seven hangar buildings was discussed. The development of a new master plan was discussed. It will take several fiscal years to replace the current Master plan, which will be 20 years old. The estimated cost is \$700,000. Property acquisition to begin phase 3 of the Northeast side is a \$3.4 million project, which will be included in FY19. Expansion of the Hangar 1 automotive parking area to accommodate users and businesses for \$100,000 will also be included.

Joseph Towns asked about accepting approval of the CIP and Mr. Hartnett offered an explanation about the CIP process and that it will go before City Council for further review.

**A motion was made by Vice Chair Stremming, seconded by Commissioner Derks, to recommend to City Council approval of the 2019-2024 Airport Capital Improvement Plan. The motion carried unanimously 8-0.**

D. [2018-1993](#) Airport Financial Report Year to Date February 28, 2018

Darlene Pickett, Finance Controller, presented the Airport Financial Report Year to Date February 28, 2018. Reports through February 2018 show the Airport fund with a net operating loss of \$474,849. The fund has operating revenues of \$941,764 against expenditures of \$1,416,613. Nonoperating items and transfers bring the fund to a year-to-date net loss of \$3,792,153. When depreciation expense of \$429,792 is excluded (added back), net losses adjusted for depreciation are \$3,362,360. Pending grant reimbursements make up \$5,561,100 of this loss amount.

Operating revenues are below budget (11%) and above prior year \$65,063

or 7%. Rental revenues are below budget by 15% for FY18 and up 1% compared to last year. This drop below budget is due to the tenants leaving the open T-hangars and the S&L hangars prior to their demolition in March. When the budget was prepared last year, it was anticipated that the units were not going to be removed until April or May. Fuel revenues are below budget \$31,385 (6%) and up \$58,826 (14%) compared to last year. Overall, sales in gallons increased 4,621 gallons or 4% compared to last year. In gallons sold, AvFuel is down 1,408 gallons or 2% and JetA is up 3,407 gallons for a 9% increase. Note that Runway 18/36 was closed until the end of September 2017.

Expenditures are over budget \$83,261 or 6%. Maintenance & Repairs is \$47,034 or 120% over budget. Large expenditures in this category include roof repairs, carpet, and painting for Hangar 1 totaling \$22,000. Boiler and siding repairs totaled \$25,000. Supplies for Resale (fuel is the primary item in this category) is \$24,713 or 9% over budget and up 1% over last year. This is due to increased gallons purchased while costs have remained fairly steady.

**This Report was received and filed.**

E. [2018-1989](#) Staff Report, Fuel Sales & Fuel History

John Ohrazda stated that on March 5, Midwest Heavy mobilized their equipment onsite and set up barricades for Phase 1B of the Taxiway Alpha project. As of March 23, 14% of the earthwork had been completed along with 90% of the hangar demo. Over 54% of the soil stabilization on the southern portion of the taxiway had been completed. He reminded all that State Aviation week is next week, however, he is unable to attend.

**This Report was received and filed.**

ROUNDTABLE

Councilmember Craig Faith mentioned he was honored to serve on the BOAC Committee and he commended the group on representing the Airport. He feels the Airport has grown and showcases Lee's Summit as a wonderful gateway into the surrounding areas. Commissioner Brady reminded everyone of the Pancake Breakfast on April 21. Commissioner Stremming thanked Councilmember Faith for attending BOAC meetings and representing the Committee at City Council. Commissioner Towns thanked Councilmember Faith, as well. Commissioner Towns noted that he would like to see the line of flight and approach be changed to be over concrete roads and not the houses surrounding the Airport. Bob Hartnett stated that the grant on runway paving has technically expired and a time extension will be needed. Those packets will move forward to Public Works Committee.

Commissioner Derks applauded City staff that Business Aviation Usage is

**Board of Aeronautic Commissioners**

**Action Letter - Draft**

**April 9, 2018**

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up 30%. This is good for the City and Airport.

**ADJOURNMENT**

Chairman Mall adjourned the April 9, 2018 Board of Aeronautic Commissioners meeting at 8:47 p.m.

For your convenience, City Council agendas, as well as videos of City Council and Council Committee meetings, may be viewed on the City's Internet site at "[www.cityofls.net](http://www.cityofls.net)".

## Packet Information

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**File #:** TMP-0914, **Version:** 1

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An ordinance authorizing an amendment to permit the extension of the project time period from December 31, 2017 to December 31, 2018 of the State Block Agreement by and between the City of Lee's Summit, Missouri, and the Missouri Highways and Transportation Commission, Granting State funds in the amount of \$9,372,772.00 for rehabilitate and strengthen Runway 18-36, Extend Runway 18-36, Extend Runway 11-29; and Runway 18-36 and 11-29 lighting improvements.

### Issue/Request:

An ordinance authorizing an amendment to permit the extension of the project time period from December 31, 2017 to December 31, 2018 of the State Block Agreement by and between the City of Lee's Summit, Missouri, and the Missouri Highways and Transportation Commission, Granting State funds in the amount of \$9,372,772.00 for rehabilitate and strengthen Runway 18-36, Extend Runway 18-36, Extend Runway 11-29; and Runway 18-36 and 11-29 lighting improvements.

### Key Issues:

- This request is a time extension to complete the project.
- This project includes rehabilitate and strengthen runway 18-36, Extend Runway 18-36, Extend Runway 11-29: and Runway 18-36 and 11-29 Lighting Improvements.
- This State Block grant is in the amount of \$9,372,772, funding 90% of the cost of the construction and inspection for this project.
- Local matching funds of \$520,710, 5% of the project cost were available from the Airport Construction Fund.
- An additional 5% of the project cost, \$520,710, will come from a State Airport Aid Agreement.
- The extension will allow Lee's Summit to receive the full grant amount.

### Proposed Committee Motion:

I move to recommend to City Council An ordinance authorizing an amendment to permit the extension of the project time period from December 31, 2017 to December 31, 2018 of the State Block Agreement by and between the City of Lee's Summit, Missouri, and the Missouri Highways and Transportation Commission, Granting State funds in the amount of \$9,372,772.00 for rehabilitate and strengthen Runway 18-36, Extend Runway 18-36, Extend Runway 11-29; and Runway 18-36 and 11-29 lighting improvements.

### Background:

The Missouri Department of Transportation (MoDOT) previously submitted a grant extension to the City of Lee's Summit for approval. That extension was approved by the city council on May 3, 2018. After approval by the council, MoDOT recognized that the closing grant date of June 30, 2018 was incorrect and should have been December 31, 2018. This action corrects that error. The request is a time extension to complete the project. The work included in the time extension is necessary to close out the project, including punch list items such as growing grass, fixing small areas where erosion has taken place, and final electrical work related to FAA nav aids. The extension will allow Lee's Summit to receive the full grant amount for the work performed.



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**File #:** TMP-0914, **Version:** 1

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Timeline:

Finish: December 31, 2018

Presenter: Bob Hartnett - Deputy Director of Public Works/Administration

Recommendation: Staff recommends approval of An ordinance authorizing an amendment to permit the extension of the project time period from December 31, 2017 to December 31, 2018 of the State Block Agreement by and between the City of Lee's Summit, Missouri, and the Missouri Highways and Transportation Commission, Granting State funds in the amount of \$9,372,772.00 for rehabilitate and strengthen Runway 18-36, Extend Runway 18-36, Extend Runway 11-29; and Runway 18-36 and 11-29 lighting improvements.

Committee Recommendation: [Enter Committee Recommendation text Here]

BILL NO.

ORDINANCE NO.

AN ORDINANCE AUTHORIZING AN AMENDMENT TO PERMIT THE EXTENSION OF THE PROJECT TIME PERIOD FROM DECEMBER 31, 2017 TO DECEMBER 31, 2018 OF THE STATE BLOCK AGREEMENT BY AND BETWEEN THE CITY OF LEE'S SUMMIT, MISSOURI, AND THE MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION, GRANTING STATE FUNDS IN THE AMOUNT OF \$9,372,772.00 FOR REHABILITATE AND STRENGTHEN RUNWAY 18-36, EXTEND RUNWAY 18-36, EXTEND RUNWAY 11-29; AND RUNWAY 18-36 AND 11-29 LIGHTING IMPROVEMENTS.

WHEREAS, the parties entered into an Agreement executed by the Sponsor on November 15, 2016, and executed by the Commission on November 23, 2016, (hereinafter, "Original Agreement") under which the Commission granted the sum not to exceed Nine Million Three Hundred Seventy-Two Thousand Seven Hundred Seventy-Two Dollars (\$9,372,772) to the Sponsor to assist with Rehabilitate and Strengthen Runway 18-36, Extend Runway 18-36, Extend Runway 11-29; and Runway 18-36 and 11-29 Lighting Improvements; and,

WHEREAS, an Airport Aid Agreement in the amount of \$520,710.00 (funding 5% of the cost of the construction and inspection for the Project) is to be used for the costs of the Project; and,

WHEREAS, local matching funds of \$520,710.00 (5% of the Project cost) are required and are available from the Airport Construction Fund; and,

WHEREAS, the parties both desire to extend the project time period in order to allow for completion of the work.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the City Council of the City of Lee's Summit hereby authorizes the execution, by the Mayor on behalf of the City of Lee's Summit, of an amendment to a state block grant agreement by and between the Missouri Highways and Transportation Commission and the City of Lee's Summit, Missouri to Rehabilitate and Strengthen Runway 18-36, Extend Runway 18-36, Extend Runway 11-29; and Runway 18-36 and 11-29 Lighting Improvements; which is attached hereto and incorporated by reference as if fully set forth herein.

SECTION 2. That this Ordinance shall be in full force and effect from and after the date of its passage and adoption.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_ day of \_\_\_\_\_, 2018.

ATTEST:

\_\_\_\_\_  
*Mayor William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said City this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

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\_\_\_\_\_  
Mayor *William A. Baird*

ATTEST:

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Counsel of Infrastructure and Planning  
*Nancy Yendes*

CCO Form: MO18  
Approved: 05/94 (MLH)  
Revised: 03/17 (MWH)  
Modified:

Sponsor: City of Lee's Summit  
Project No.: 15-109A-3

CFDA Number: CFDA #20.106  
CFDA Title: Airport Improvement Program  
Federal Agency: Federal Aviation Administration, Department of Transportation

**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION  
AMENDMENT TO STATE BLOCK GRANT AGREEMENT**

**AMENDMENT #1**

THIS AGREEMENT AMENDMENT is entered into by the Missouri Highways and Transportation Commission (hereinafter, "Commission") and the City of Lee's Summit (hereinafter, "Sponsor").

WITNESSETH:

WHEREAS, the parties entered into an Agreement executed by the Sponsor on November 15, 2016, and executed by the Commission on November 23, 2016, (hereinafter, "Original Agreement") under which the Commission granted the sum not to exceed Nine Million Three Hundred Seventy-Two Thousand Seven Hundred Seventy-Two Dollars (\$9,372,772) to the Sponsor to assist with Rehabilitate and Strengthen Runway 18/36, Extend Runway 18/36, Extend Runway 11/29; and Runway 18/36 and 11/29 Lighting Improvements; and

WHEREAS, the parties desire to extend the project time period to allow for completion of the work.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations in this Agreement, the parties agree as follows:

(1) PROJECT TIME PERIOD: Based upon the revised project schedule, the project time period of December 31, 2017, will be extended to December 31, 2018, to allow for completion of the work. Paragraph (2) of the Original Agreement is hereby amended accordingly.

(2) SPECIAL CONDITIONS:

(A) The project will be carried out in accordance with the assurances attached to the Original Agreement (Exhibit 1).

(B) This Amendment shall expire and the Commission shall not be obligated to pay any part of the costs of the project unless this grant amendment has been executed by the Sponsor on or before August 31, 2018, or such subsequent date

as may be prescribed in writing by the Commission

(C) All other terms and conditions of the Original Agreement entered into between the parties shall remain in full force and effect

IN WITNESS WHEREOF, the parties have entered into this Agreement on the date last written below:

Executed by the Sponsor this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

Executed by the Commission this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

**MISSOURI HIGHWAYS AND  
TRANSPORTATION COMMISSION**

**CITY OF LEE'S SUMMIT**

\_\_\_\_\_  
Title \_\_\_\_\_

By \_\_\_\_\_  
Title \_\_\_\_\_

\_\_\_\_\_  
Secretary to the Commission

By \_\_\_\_\_  
Title \_\_\_\_\_

Approved as to Form:

Approved as to Form:

\_\_\_\_\_  
Commission Counsel

\_\_\_\_\_  
Title \_\_\_\_\_

Ordinance No. \_\_\_\_\_  
(if applicable)

**CERTIFICATE OF SPONSOR'S ATTORNEY**

I, \_\_\_\_\_, acting as attorney for the Sponsor do hereby certify that in my opinion the Sponsor is empowered to enter into the foregoing grant Agreement under the laws of the State of Missouri. Further, I have examined the foregoing grant Agreement and the actions taken by said Sponsor and Sponsor's official representative have been duly authorized and that the execution thereof is in all respects due and proper and in accordance with the laws of the said state and the Airport and Airway Improvement Act of 1982, as amended. In addition, for grants involving projects to be carried out on property not owned by the Sponsor, there are no legal impediments that will prevent full performance by the Sponsor. Further, it is my opinion that the said grant constitutes a legal and binding obligation of the Sponsor in accordance with the terms thereof.

**CITY OF LEE'S SUMMIT**

\_\_\_\_\_  
Name of Sponsor's Attorney (typed)

\_\_\_\_\_  
Signature of Sponsor's Attorney

Date \_\_\_\_\_

## Packet Information

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**File #: 2018-2101, Version: 1**

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Airport Financial Report Year to Date April 30, 2018

Issue/Request:

Review of Airport Financial Operations

Key Issues:

[Enter text here]

Proposed City Council Motion:

Informational only

Background:

[Enter text here]

Impact/Analysis:

Reports through April 2018 show the Airport fund with a net operating loss of \$581,818. The fund has operating revenues of \$1,199,979 against expenditures of \$1,781,798. Nonoperating items and transfers bring the fund to a year-to-date net loss of \$3,611,645. When depreciation expense of \$528,658 is excluded (added back), net losses adjusted for depreciation are \$3,082,987. Pending grant reimbursements make up \$6,737,306 of this loss amount.

**Operating Revenues** are below budget (10%) and above prior year \$126,974 or 12%. Rental revenues are below budget by 16% for FY18 and down less than 1% (\$862) compared to last year. This drop below budget and last year is due to the tenants leaving the open T-hangars and the S&L hangars prior to their demolition in March. When the budget was prepared last year, it was anticipated that the units were not going to be removed until later in the year. Fuel revenues are below budget \$11,260 (2%) and up \$125,674 (26%) compared to last year. Overall, sales in gallons increased 15,587 gallons or 12.5% compared to last year. In gallons sold, MOGas is up 2,891 gallons or 68% and JetA is up 10,116 gallons for a 20% increase. Note, the airport was closed last year to take offs and landings from 4/17/17-5/9/17 and Runway 18/36 was closed until the end of September 2017.

**Expenditures** are over budget \$90,022 or 5%. Maintenance & Repairs is \$53,488 or 111% over budget. Large expenditures in this category include roof repairs, carpet, and painting for Hangar 1 totaling \$22,000. Boiler and siding repairs totaled \$25,000. Supplies for Resale (fuel is the primary item in this category) is \$41,561 or 12% over budget and up 22% over last year. This is due to increased gallons purchased (see revenues above) along with rising costs.

Presenter: Darlene Pickett

# LS Memorandum

## City of Lee's Summit

To: BOAC

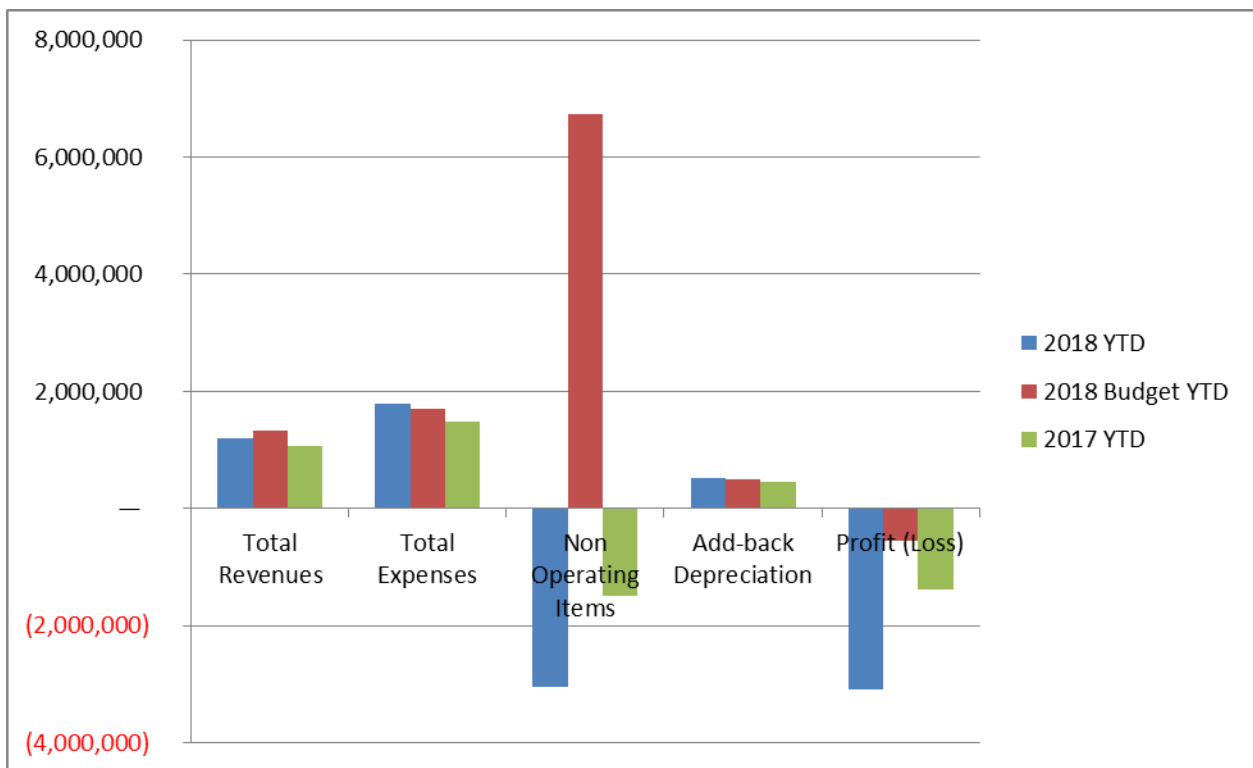
From: Darlene Pickett, Controller

C: Conrad Lamb, Finance Director; Steve Arbo, City Manager  
John Ohrazda, Airport Manager; Dena Mezger, Public Works Director

Date: June 1, 2018

Re: Airport Financial Statements – April 30, 2018 – PRELIMINARY & UNAUDITED

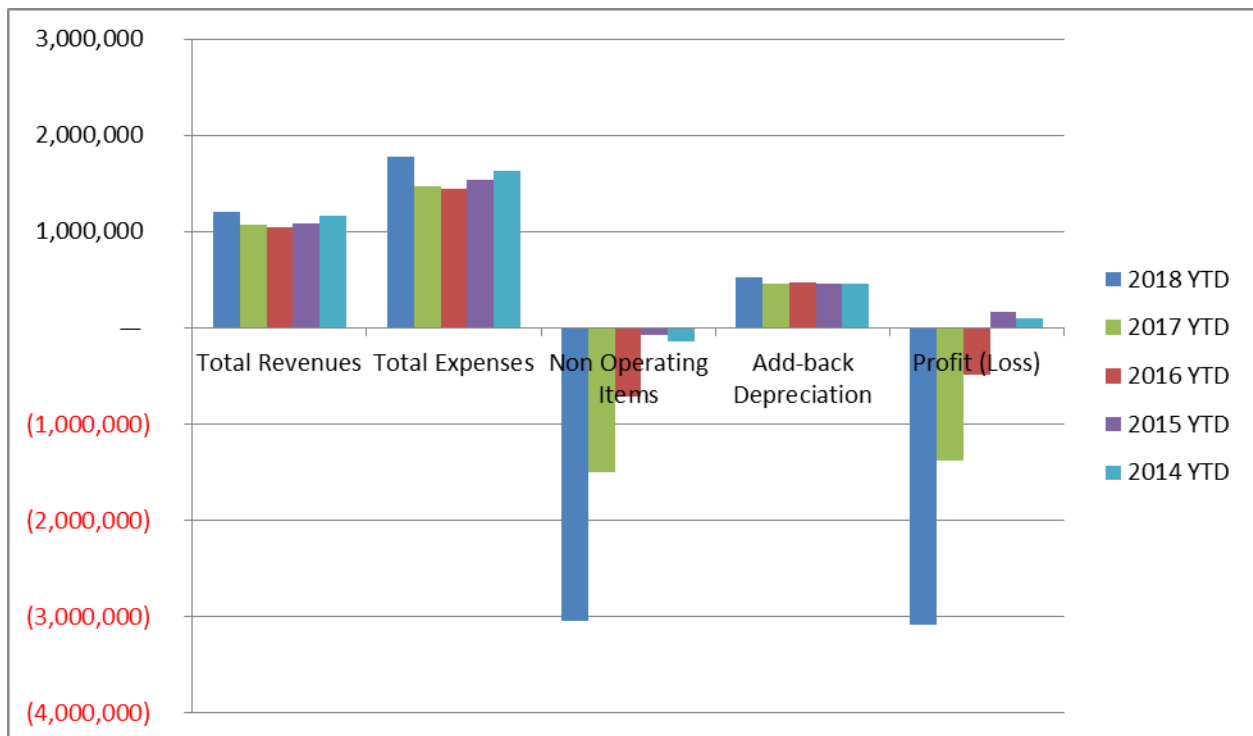
- Reports through April 2018 show the Airport fund with a net operating loss of \$581,818. The fund has operating revenues of \$1,199,979 against expenditures of \$1,781,798. Nonoperating items and transfers bring the fund to a year-to-date net loss of \$3,611,645. When depreciation expense of \$528,658 is excluded (added back), net losses adjusted for depreciation are \$3,082,987. Pending grant reimbursements make up \$6,737,306 of this loss amount.





# LS Memorandum

- Operating Revenues** are below budget (10%) and above prior year \$126,974 or 12%. Rental revenues are below budget by 16% for FY18 and down less than 1% (\$862) compared to last year. This drop below budget and last year is due to the tenants leaving the open T-hangars and the S&L hangars prior to their demolition in March. When the budget was prepared last year, it was anticipated that the units were not going to be removed until later in the year. Fuel revenues are below budget \$11,260 (2%) and up \$125,674 (26%) compared to last year. Overall, sales in gallons increased 15,587 gallons or 12.5% compared to last year. In gallons sold, MOGas is up 2,891 gallons or 68% and JetA is up 10,116 gallons for a 20% increase. Note, the airport was closed last year to take offs and landings from 4/17/17-5/9/17 and Runway 18/36 was closed until the end of September 2017.
- Expenditures** are over budget \$90,022 or 5%. Maintenance & Repairs is \$53,488 or 111% over budget. Large expenditures in this category include roof repairs, carpet, and painting for Hangar 1 totaling \$22,000. Boiler and siding repairs totaled \$25,000. Supplies for Resale (fuel is the primary item in this category) is \$41,561 or 12% over budget and up 22% over last year. This is due to increased gallons purchased (see revenues above) along with rising costs.
- The chart below compares year-to-date amounts for the last 5 years. Operating revenues and expenditures have remained fairly constant. The spikes in nonoperating items and profit (loss) are both in direct relation to grant revenues.



## Packet Information

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**File #:** 2018-2099, **Version:** 1

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Staff Report, Fuel Sales & Fuel History

Presenter: John Ohrazda, Airport Manager

Committee Recommendation:





# LEE'S SUMMIT MISSOURI

Date: June 5, 2018

To: Stephen A. Arbo, City Manager  
Christal Weber, Assistant City Manager, Operations

Through: Dena Mezger, Director of Public Works *DEM*

From: John Ohrazda, Airport Manager

Sub: **Lee's Summit Municipal Airport June 2018 Staff Report**

## Taxiway Alpha

City Council approved the contract with Midwest Heavy for the relocation and construction of the new Taxiway Alpha and the acceptance of Federal and State grants to fund this project at its meeting on Nov. 2, 2017. A contract with Crawford Murphy and Tilly (CMT) to provide construction engineering services for this project was also approved at the same meeting. On Monday, March 5, Midwest Heavy (MWH) mobilized their equipment onsite and set up barricades for Phase 1B of the project. As of May 31, 53% of the earthwork has been completed along with 100% of the hangar demo. Over 74% of the soil stabilization on the southern portion of the taxiway has been completed and 41% of the rock base has been put in place. Pavement operations are underway on the southern portion of the taxiway at this time.

## Runway 18-36 Paving Project

Work continues on the rehabilitation of the Runway End Identifier Lights (REIL) for Runway 36. One of the two lights has been made operational. Due to the age of the equipment several more components will need to be found and replaced before this piece of equipment can be returned to service. The equipment is owned by the Federal Aviation Administration (FAA) and the repair or replacement of parts have been identified and are on order by the FAA. The REIL for Runway 18 is being scheduled for a flight check so that it can be returned to service. A flight check for the Runway 36 REIL will take place once repairs have been completed.

## New T-Hangar Construction Project

City Council approved the contract with B. Dean Construction for the development of 28 enclosed bi-fold T-hangar units at its meeting on Dec. 21, 2017. A contract with Crawford Murphy and Tilly (CMT) to provide construction engineering services for this project was also approved at the same meeting. The contractor began mobilizing their equipment on Feb. 1. The foundations and footings for each of the buildings are complete. Work continues on the east building known as Hangar X. The materials for the second building known as Hangar W arrived the week of May 22. Soil stabilization has been completed for all pavement areas in the construction area. Base rock has been placed on the ground around Hangar W in preparation for paving operations to begin in the coming week.

## Airport Incidents

At approximately 5:00pm on June 4<sup>th</sup> the left brake of an aircraft taxiing on Taxi-way Alpha locked up causing the aircraft to veer sharply to the left. The aircraft left the taxiway and came to rest on an embankment in the construction area for the new taxiway. Recovery operations involved the use of a large over the road wreck recovery vehicle. Recovery operations were complete by 6:30pm and the aircraft was returned to its hangar. Damage to the aircraft was minor.



Board of Aeronautic Commissioners  
June 5, 2018

**Airport Inquiries & Noise Complaints**

No noise complaints were received since our last report.

**Tenant Open House**

A tenant Open House is scheduled for 9 AM on June 9, 2018. The purpose is to update our customers on the hangar and taxiway project.

The runway project was recognized by the American Public Works Association on May 23 with an award in the transportation category for projects more than \$5 million but less than \$25 million.

**Marketing and Advertising**

The Airport is making preparations for its annual Open House event on June 23. This event will run from 9am-2pm. Due to construction activities taking place on the west side of the airport, this year's event will be held on the east apron area.

<b>3-YEAR HISTORY - ALL FUELS</b>					
				<b>YEARLY DIFFERENCE</b>	<b>3-YEAR AVERAGES</b>
<b>MONTHS</b>	<b>FY-2018*</b>	<b>FY-2017*</b>	<b>FY-2016</b>	<b>FY 18-17</b>	<b>FY's 18,17,16</b>
July	17,083	14,658	14,414	2,425	15,385
August	16,239	15,653	12,802	586	14,898
September	14,439	14,438	13,928	1	14,268
October	15,190	15,734	13,136	-544	14,687
November	14,087	14,686	11,407	-599	13,393
December	11,764	11,919	12,595	-155	12,093
January	12,407	9,014	13,362	3,393	11,594
February	9,289	9,915	12,455	-626	10,553
March	13,001	12,620	13,847	381	13,156
April	16,971	7,126	12,267	9,845	12,121
May	16,854	10,138	16,602	6,716	14,531
June		16,685	17,781		
<b>FISCAL YEAR END TOTALS</b>	<b>157,324</b>	<b>152,586</b>	<b>164,596</b>	<b>21,423</b>	<b>146,680</b>
<b>AVERAGE GALLONS/MONTH</b>	<b>14,302</b>	<b>12,716</b>	<b>13,716</b>	<b>1,587</b>	<b>13,578</b>
<b>CURRENT PACE FOR THE YEAR</b>	<b>171,626</b>	<b>152,586</b>	<b>164,596</b>		
1st Qt	47,761	44,749	41,144		
2nd Qt.	41,041	42,339	37,138		
3rd Qt.	34,697	31,549	39,664		
4th Qt.	33,825	33,949	46,650		
<b>*Note: Runway 18/36 was closed for re-construction in April-Late September</b>					
<b>May Hangar Availability</b>					
<b>Enclosed Hangars</b>		<b>Available</b>	<b>Occupied</b>		
		84	84	<b>100%</b>	
<b>May 2018 Weather Recap</b>					
		<b>2018</b>	<b>2017</b>	<b>2016</b>	
<b>VFR</b>		29	26	27	
<b>IFR</b>		1	2	1	
<b>MVFR</b>		1	3	3	