

## ITS Services

### Full Time Equivalents (FTE)

Job Titles	FY20 Budget	FY21 Budget	FY22 Budget	Amendment 9	Difference
Applications Administrator	5.00	5.00	5.00	5.00	0.00
Applications Analyst	1.00	1.00	2.00	2.00	0.00
Asst. City Mgr., Administrative Services	0.12	0.00	0.00	0.00	0.00
Asst. City Mgr., Dev Svcs/Comm	0.00	0.15	0.15	0.15	0.00
Asst. Dir. of App. Mgmt. Svcs.	1.00	1.00	1.00	1.00	0.00
Chief Technology Officer	1.00	1.00	1.00	1.00	0.00
Database Administrator	1.00	1.00	1.00	1.00	0.00
GIS Coordinator	1.00	1.00	1.00	1.00	0.00
GIS Technician	1.15	1.15	1.15	2.15	1.00
Help Desk Support Spec.	2.72	2.72	2.72	2.72	0.00
Inventory & Records Spec.	1.00	1.00	1.00	1.00	0.00
IT Operations Manager	1.00	1.00	1.00	1.00	0.00
ITS Project Manager	1.00	1.00	1.00	1.00	0.00
ITS Support Services Manager	1.00	1.00	1.00	1.00	0.00
Manager, Entprs. Tech. Svcs.	1.00	1.00	1.00	1.00	0.00
Network Administrator	1.00	1.00	1.00	1.00	0.00
Senior GIS Technician	1.00	1.00	1.00	1.00	0.00
System Support Analyst	1.00	1.00	1.00	1.00	0.00
System Support Specialist	1.00	1.00	1.00	1.00	0.00
Systems Administrator	1.00	1.00	2.00	2.00	0.00
Systems Analyst	1.00	1.00	1.00	1.00	0.00
Technical Services Specialist	1.00	1.00	1.00	1.00	0.00
Web Administrator	1.00	1.00	1.00	1.00	0.00
Web Specialist	1.00	1.00	1.00	0.00	-1.00
<b>Totals</b>	<b>27.99</b>	<b>28.02</b>	<b>30.02</b>	<b>30.02</b>	<b>0.00</b>