

**BILL NO.****ORDINANCE NO.**

AN ORDINANCE APPROVING AMENDMENT NO. 3 TO THE ORIGINAL ADOPTED BUDGET, ORDINANCE NO. 8405 FOR THE FISCAL YEAR ENDING JUNE 30, 2019, BY REVISING THE AUTHORIZED EXPENDITURES FOR THE CITY OF LEE'S SUMMIT TO CORRECT AN ENTRY ERROR FOR THE FLEET OPERATIONS FUND.

WHEREAS, Ordinance No. 8405, passed by the City Council on June 28, 2018, adopted the City's Budget for the Fiscal Year ending June 30, 2019; and,

WHEREAS, per Ordinance No. 8405, the budget appropriated \$5,892,407.00 for Fund 610 – Fleet, but should have appropriated \$6,076,738.00 which was the amount listed in the City's FY19 Ordinance v1 spreadsheet; and,

WHEREAS, at the September 6, 2018 City Council meeting, the City approved budget amendment no. 1, which increased the authorized amount appropriated for Fund 610 – Fleet to \$6,191,370.00, which was incorrectly stated as an increase of \$114,000.00 from the originally budgeted amount for Fund 610. The total budgeted amount for Fund 610 stated in budget amendment no. 1 was a \$114,000.00 increase to the \$6,076,738.00 – the amount that should have been listed in the original adopted budget; and,

WHEREAS, the new amended budget established by budget amendment no. 1 is the correct amount and to reconcile the budget amounts it is necessary to revise the original adopted budget.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year 2018-2019 of the City of Lee's Summit, Missouri, listed in Ordinance No. 8405, are amended in the manner shown as follows:

## Internal Service Funds

Central Building Services	1,932,320	-	1,932,320
<del>Fleet Operations</del>	<del>5,892,407</del>	-	<del>5,892,407</del>
Fleet Operations	6,076,783	-	6,076,783
ITS Services	4,819,697	-	4,819,697
Short Term Disability Fnd	35,233	-	35,233
Unemployment Trust Fund	49,727	-	49,727
Claims & Damages Reserve Fund	940,866	-	940,866
Work Comp Self Insurance	1,188,211	-	1,188,211
<b>Total:</b>	<b>15,042,837</b>		<b>15,042,837</b>

SECTION 2. The funds for the communications specialists identified in Section 1 of this ordinance may not be expended until revenues sufficient to make such expenditure are acquired,

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SECTION 3. All other provisions of Ordinance No. 8405 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 8457) and Amendment No. 2 (Ordinance No. 8435),

SECTION 4. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 5. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Mayor *William A. Baird*

ATTEST:

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Mayor *William A. Baird*

ATTEST:

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

\_\_\_\_\_  
Chief Counsel of Management and Operations *Daniel R. White*