

FY22 Budget Amendments

Amend. No.	Impacted Fund(s)	Authorized Budget	Added/Reduced Funds	Updated Budget	General Fund Total	Explanation	Accounting Unit	Bill #	Ordinance	Lawson	Date
1	General Fund - 100 (Law Enforcement)	\$23,335,585	\$65,945.00	\$23,401,530	\$80,622,572	Collective Bargaining Agreement with Communications Workers of America	10073703005-7000 10073703009-7000	BILL # 21-170	9222	ENTERED	
2	Road & Bridge Fund - 324	\$7,861,000	\$300,616.00	\$8,161,616		Administrative corrections related to budget development	32472750444-8505	BILL # 21-174	9228	ENTERED	
2	ITS Services Fund - 620	\$4,714,904	\$13,515.00	\$4,728,419		Administrative corrections related to budget development	62088200103-7250	BILL # 21-174	9228	ENTERED	
3	General Fund - 100 (PW Engineering)	\$6,834,235	\$23,616.00	\$6,857,851	\$80,646,188	Administrative corrections related to budget development	10072702149-9101-610	BILL #21-206	9258	ENTERED	1/24/2022
3	Entitlement Fund - 240	\$518,376	-\$70,136.80	\$448,239		Administrative corrections related to budget development	24078708444	BILL #21-206	9258	ENTERED	1/24/2022
3	Fleet Operations Fund - 610	\$7,406,470	\$27,994.00	\$7,434,464		Administrative corrections related to budget development	61087300300/61087400702	BILL #21-206	9258	ENTERED	1/24/2022
4	General Fund - 100 (PW Engineering)	\$6,857,851	\$500,000.00	\$7,357,851	\$81,146,188	"rebudget" of SW Study from GF reserve since unspent in FY21, transfer to new fund	10072702149 9101-540	BILL #21-234	9286	ENTERED	1/24/2022
4	Stormwater Fund - 540	\$0	\$500,000.00	\$500,000		transfer from above	54072300300 5101-100	BILL #21-234	9286	ENTERED	1/24/2022
5	General Fund-100 Finance		\$0.00		\$81,146,188	Adding career ladder for Accountant, Senior Accountant					
5	General Fund-100 (FD)	\$21,829,049	\$149,627.23	\$21,978,676	\$81,295,815	Personal Services Adjustments due to new labor agreement					
5	General Fund-100 (police)	\$23,401,530	\$149,350.00	\$23,550,880	\$81,445,165	Personal Services Adjustments due to new labor agreement					
5	General Fund-100 (police)		\$149,533.41	\$23,700,413	\$81,594,699	New FTEs for Drug Task force (grant funded)					