

Law Enforcement

Full Time Equivalents (FTE)

Job Titles	FY20 Budget	FY21 Budget	FY22 Budget	Amendment 11
Administrative Assistant	3.50	3.50	3.50	3.50
Animal Control Field Supvr.	1.00	1.00	1.00	1.00
Animal Control Manager	1.00	1.00	1.00	1.00
Animal Control Officer	5.00	5.00	5.00	5.00
Communications Call Taker	0.00	0.00	1.50	1.50
Communications Specialist-Pol	14.00	14.00	14.00	14.00
Communications Supvr-Police	1.00	1.00	1.00	1.00
Deputy Police Chief	1.00	1.00	1.00	1.00
Detention Officer	9.00	9.00	9.00	9.00
Evidence & Property Tech.	1.00	1.00	1.00	1.00
Facilities Maintenance Worker II	1.00	1.00	1.00	1.00
Lead Comm Specialist-Police	4.00	4.00	4.00	4.00
Lead Detention Officer	3.00	3.00	3.00	3.00
Mgr, Accreditation/Info Mgmt	1.00	1.00	1.00	1.00
Office Coordinator	1.00	1.00	0.50	0.50
Parking Control Officer	1.00	1.00	1.00	1.00
Police Administration Supervisor	0.00	0.00	0.50	0.50
Police Captain	6.00	6.00	6.00	6.00
Police Chief	1.00	1.00	1.00	1.00
Police Major I^	1.00	1.00	2.00	2.00
Police Major II^	2.00	2.00	1.00	1.00
Police Officer	118.00	118.00	118.00	118.00
Police Records Clerk	3.50	3.50	3.50	3.50
Police Sergeant	19.00	19.00	19.50	19.50
Police Services Officer	3.00	3.00	3.00	3.00
Purchasing and Supply Officer	1.00	1.00	1.00	1.00
Radio Systems Specialist	0.00	0.00	0.00	1.00
Shelter Attendant	4.50	4.50	4.50	4.50
Technical Services Specialist	1.00	1.00	1.00	0.00
Totals	207.50	207.50	209.50	209.50

^Changes in the number of positions may be due to resignations, retirements or promotions.

Difference FY21

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