

EXHIBIT A

| Amended Fund | Amended Department | Added/(Reduced) | New Amended Budget |
|--------------------------------|---------------------------|------------------------|---------------------------|
| F100 General Fund | PW Engineering | \$103,936 | \$5,453,639 |
| F100 General Fund | Law Enforcement | \$197,302 | \$19,935,776 |
| F100 General Fund | Finance | \$178,430 | \$8,436,273 |
| F200 Parks and Recreation | | \$185,330 | \$3,457,500 |
| F201 Gamber Center | | \$26,004 | \$500,126 |
| F203 Summit Waves | | \$195,769 | \$837,454 |
| F220 Business & Industry Fund | | \$66,782 | \$380,605 |
| F230 Road & Bridge Escrow | | \$1,123 | \$1,123 |
| F240 Entitlement Fund | | \$22,231 | \$391,460 |
| F303 I-470 Business Center TIF | | \$133,568 | \$907,352 |
| F304 SummitWoods TDD | | \$21,661 | \$21,661 |
| F305 Summit Woods TIF | | \$1,732 | \$1,732 |
| F306 Chapel Ridge TIF | | \$632,144 | \$2,157,664 |
| F313 Water District No. 14 | | \$77 | \$77 |

| | | |
|-----------------------------------------|-----------|-------------|
| F341 Infrastructure Improv. 2010 | \$12,936 | \$12,936 |
| F345 TIF Application Fund | \$285,141 | \$335,141 |
| F347 Road Improvements 2013 | \$430,048 | \$430,048 |
| F348 Blue Pkwy & Colbern Rd CID Fund | \$6,904 | \$15,904 |
| F351 Longview Farm 2016 TIF | \$300,000 | \$300,000 |
| F352 Public Safety Bonds 2016 | \$828,579 | \$828,579 |
| F650 Claims & Damages Reserve Fund | \$275,614 | \$1,150,614 |
| F670 Health Insurance Reserve Fund | \$13,649 | \$13,649 |
