

**\*\* FOR INFORMATIONAL PURPOSES ONLY \*\***

**FireFighter/Paramedic**

	<b>FTE</b>	<b>Full Year</b>	<b>FTE</b>	<b>Full Year</b>
Salary and benefits	1.0	\$ 76,047	6.0	\$ 456,282
Equipment	1.0	\$ 5,250	6.0	\$ 31,500 <i>One-time expense</i>

**Salary and benefits - for partial year**

	<b>FTE</b>		<b>FTE</b>	
Monthly Cost	1.0	\$ 6,337	6.0	\$ 38,024
Six-months	1.0	\$ 38,024	6.0	\$ 228,141

FY24 Budget Impact \$ 456,282 for six (6) full time positions salary and benefits only