

CDBG Funding Requests with Staff Recommendations

2024-25 CDBG Funding Allocation			\$342,628.00		\$342,628.00
Type/Dept	Applicant	Project Description	Request	Minimum Request	Staff Recommendation
Planning & Administration (20% Cap)			\$68,525.60	\$0.00	\$68,525.60
P&A1	City of Lee's Summit	CDBG Program Administration	\$0.00	\$0.00	\$0.00
Subtotal			\$0.00	\$0.00	\$0.00
Public Services (15% Cap)			\$51,394.20	\$51,394.20	\$51,394.20
PS1	Coldwater of Lee's Summit	BackSnack	\$8,000.00	\$2,500.00	\$5,194.20
PS2	Hope House, Inc	Court Advocacy Program	\$20,000.00	\$5,000.00	\$13,100.00
PS3	Lee's Summit Social Services	Operating Expenses	\$25,000.00	\$20,000.00	\$20,000.00
PS4	Hillcrest	Case Manager Salary	\$20,000.00	\$10,000.00	\$13,100.00
Subtotal			\$73,000.00	\$37,500.00	\$51,394.20
Difference between PS capped amount and request			(\$21,605.80)	\$13,894.20	\$0.00
Other (No Cap)/Remaining Amount			\$291,233.80	\$291,233.80	\$291,233.80
OTH1	Lee's Summit Housing Authority	Duncan Estates - Exterior Rehabilitation to Units Phase V	\$250,000.00	\$180,000.00	\$0.00
OTH2	Truman Heritage Habitat	Home Preservation - for LMI homeowners	\$300,000.00	\$180,000.00	\$291,233.80
Subtotal			\$550,000.00	\$360,000.00	\$291,233.80
Difference between OTH amount and request			(\$258,766.20)	(\$68,766.20)	\$0.00
Requested/Recommended Grand Totals			\$623,000.00		\$342,628.00

\$342,628.00 Overall total for distribution

This is the capped amount for Planning & Admin. (\$342,628 x 0.2).

This is the capped amount for public services (\$342,628 x 0.15).

No cap for Other category.