

BILL NO. 16-266

AN ORDINANCE APPROVING AMENDMENT NO. 10 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2016, AS ADOPTED BY ORDINANCE NO. 7662, BY REVISING THE AUTHORIZED BUDGET EXPENDITURES OF THE CITY OF LEE'S SUMMIT, MISSOURI.

WHEREAS, Ordinance No. 7662 adopted the City's Budget for the Fiscal Year ending June 30, 2016; and,

WHEREAS, pursuant to section 11.7 of the City Charter, the City Manager has certified that there are available for appropriations revenues in excess of those estimated in the Budget; and,

WHEREAS, the City Council of the City of Lee's Summit wishes to authorize an amendment to the Budget by re-appropriating expenditures Fiscal Year ending June 30, 2016.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. That the Budget for the Fiscal Year ending June 30, 2016, as adopted by Ordinance No. 7662, is hereby amended by increasing the appropriations to and expenditures of the below identified funds for the fiscal and budget year of 2015-2016, in the manner shown in Exhibit A.

SECTION 2. That this ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 3. That should any section, sentence, or clause of this ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this ____day of _____, 2016.

Mayor Randall L. Rhoads

ATTEST:

City Clerk Denise R. Chisum

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APPROVED by the Mayor of said city this ____ day of _____, 2016.

Mayor *Randall L. Rhoads*

ATTEST:

City Clerk *Denise R. Chisum*

APPROVED AS TO FORM:

Chief Counsel of Management and Operations *Jackie McCormick Heanue*

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Exhibit A

Amended Fund	Amended Department	Added/ (Reduced)	New Amended Budget
F100 General Fund	Fire Department	\$42,545	\$15,482,321
F201 Gamber Center		\$11,949	\$470,674
F220 Business & Industry Fund		\$17,697	\$346,199
F240 Entitlement Fund		\$99,687	\$471,695
F303 I470 Business Center TIF		\$532,307	\$1,095,107
F306 Chapel Ridge TIF		\$612,926	\$2,293,425
F320 Landfill Construction		\$5,011	\$5,011
F323 R&B Excise Tax		\$100,663	\$100,663
F331 Fire Fac #7 Constr		\$170,782	\$170,782
F335 Downtown Improv		\$75,634	\$75,634
F339 Arterial Street Lights II		\$71,102	\$71,102

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F340 Public Safety 2010	\$211,930	\$211,930
F341 Infrastructure Improv 2010	\$138,056	\$138,056
F343 Tudor Rd Improvements 2010	\$4,807,557	\$5,497,107
F345 TIF Application Fund	\$42,064	\$132,992
F348 Blue Pkwy & Colbern Rd CID Fund	\$69,929	\$78,929
F520 Solid Waste Management	\$3,312,185	\$6,395,853
F640 Unemployment Trust Fund	\$2,766	\$35,028
F650 Claims & Damages Reserve Fund	\$7,926	\$882,926
F670 Health Insurance Reserve Fund	\$58,304	\$76,617