

## **BILL NO. 23-056**

---

AN ORDINANCE APPROVING AMENDMENT NO. 12 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2023, AS ADOPTED BY ORDINANCE NO. 9441, ORDINANCE NO. 9442, ORDINANCE NO. 9449, ORDINANCE NO. 9450, AND ORDINANCE NO. 9451, BY AMENDING THE AUTHORIZED EXPENDITURES FOR FIRE TO PROJECTED YEAR END AMOUNTS FOR THE CITY.

WHEREAS, pursuant to Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451, on June 21, 2022, the City Council adopted the authorized expenditures for Departments and Full-Time Equivalents (FTEs) for positions for the City; and,

WHEREAS, a part of the annual budget process includes reviewing and revising anticipated expenditures for the current fiscal year; and,

WHEREAS, it is necessary to increase the spending authority for certain Departments to deliver their services to the City and its citizens; and,

WHEREAS, funds need to be transferred between certain Funds for anticipated purchases occurring within the current fiscal year.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The Fiscal Year Budget ending June 30, 2023, as adopted in Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451 is hereby amended as set forth in Exhibit A authorization increase of expenditures and transfers, attached and incorporated herein by reference.

SECTION 2. All other provisions of Ordinance No. 9441, Ordinance No. 9442, Ordinance No. 9449, Ordinance No. 9450, and Ordinance No. 9451 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9482), Amendment No. 2 (Ordinance No. 9497), Amendment No. 3 (Ordinance No. 9517), Amendment No. 4 (Ordinance No. 9518), Amendment No. 5 (Ordinance No. 9542), Amendment No. 6 (Ordinance No. 9543), Amendment No. 7 (Ordinance No. 9544), Amendment No. 8 (Ordinance No. 9568), Amendment No. 9 (Ordinance No. 9569), Amendment No. 10 (Ordinance No. 9580), and Amendment No. 11 (Ordinance No. \_\_\_\_\_).

SECTION 3. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 4. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

**BILL NO. 23-056**

---

APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney *Brian W. Head*