

MONTHS	FY-2024	FY-2023	FY-2022	YEARLY Difference	3-YEAR AVERAGES
				FY 24-23	FY's 24,23,22
July	27,365	22,996	27,468	4,369	25,943
August	26,196	22,686	24,893	3,510	24,592
September as of 9-25-23	30,081	26,457	23,914	3,624	26,817
October		26,447	25,836		26,142
November		16,743	28,757		22,750
December		20,045	28,747		24,396
January		29,697	21,323		25,510
February		24,035	16,721		20,378
March		23,891	18,577		21,234
April		20,185	22,298		21,242
May		21,076	19,067		20,072
June		24,417	19,998		22,208
FISCAL YEAR END TOTALS	83,642	278,675	277,599	11,503	281,282
Comparsion to Date					
1st Qt		72,139	76,275		
2nd Qt.		63,235	83,340		
3rd Qt.		77,623	56,621		
4th Qt.		65,678	61,363		
Total			277,599		
Average Gallons Per Month	27,881	23,223	23,133		
Current Pace for the Year	334,568	278,675	277,599		
FY24 Budget	285,000				
FY24 Mid-Year Budget Projections					