

**Exhibit A
FY24 Budget Amendment No. 7**

Revenues

Fund 100	General Fund - Revenue	95,145,583	2,795,485	97,941,068		97,941,068	-
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Non-Personnel Expenses

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY24 Amended General Fund Budget	Estimated FY25 Budget Impact
Fund 225 PSST	Police	5,410,801	-	5,410,801	(249,456)	-	37,536 VERP Payment
F610 Fleet	Fleet	\$10,271,999	249,456	10,521,455	249,456	-	-
Fund 100	Finance	13,508,814	2,795,485	16,304,299	(2,795,485)	98,797,817	-
Fund 359	Green Street Improvements	6,568,307	2,795,485	9,363,792	2,795,485		-