

CDBG Funding Requests and Staff Recommendation Summary Tabulation

CDBG Program Year 2018-19

HUD 2017-18 CDBG Grant For Lee's Summit

\$17,337.80 Prior Year Funds Available for Reallocation only to Other Category

Type/Dept	Applicant	Project Description	Capped Amount/Request	Staff Recomm.
Planning & Administration (20% Cap)			\$70,953.80	\$70,953.80
P&A1	City of Lee's Summit	CDBG Program Administration	\$40,000.00	\$40,000.00
P&A2	Lee's Summit Housing Authority	Development Specialist	\$59,750.00	\$0.00
Subtotal			\$99,750.00	\$40,000.00
Public Services (15% Cap)			\$53,215.35	\$53,215.35
PS1	Coldwater of Lee's Summit	BackSnack Program - Provide for nutritional needs of hungry children	\$5,500.00	\$5,500.00
PS2	Hope House, Inc	Children's Therapy Services	\$20,000.00	\$20,000.00
PS3	ReDiscover	Parenting with Love and Logic Program	\$1,147.00	\$1,147.00
PS4	ReDiscover	Case Management - Assessment, therapy, education, and referral for at-risk youth	\$7,079.00	\$7,079.00
PS5	Center for Conflict Resolution	Community Mediation	\$3,000.00	\$3,000.00
Subtotal			\$36,726.00	\$36,726.00
Difference between 2018 PS capped amount and request			\$16,489.35	\$16,489.35
Other (No Cap)/Remaining Grant Amount + Prior Year Funds for Reallocation			\$219,141.45	\$295,380.80
OTH1	Lee's Summit Housing Authority	Duncan Estates--Bathroom Rehab	\$150,000.00	\$150,000.00
OTH2	City of Lee's Summit	Minor Home Repair - for LMI homeowners	\$100,000.00	\$121,380.80
OTH3	City of Lee's Summit	First Time Homebuyer Program	\$24,000.00	\$24,000.00
OTH4	Coldwater of Lee's Summit	New Building	\$200,000.00	\$0.00
Subtotal			\$474,000.00	\$295,380.80
Difference between 2018 OTH amount and request			(\$254,858.55)	\$0.00

This is the capped amount for planning and Admin. (\$354,769 x 0.2).

This is total requested and recommended amounts in this category.

This is capped amount. for public services (\$354,769 x 0.15).

This is total requested and recommended amounts in this category.

No cap for other programs Remaining balance plus prior years' funds for reallocation. No cap for this category.

Requested/Recommended Grand Totals **\$610,476.00** **\$372,106.80**