

# American Recovery Plan Act ("ARPA"): Update

# ARPA

- Established the Coronavirus State and Local Fiscal Recovery Funds
- Appropriated \$130.2 Billion
- Distribution based on HUD Formulas
  - Lee's Summit was appropriated \$8,310,882

# Use of Funds

- Federal Intent is to mitigate the fiscal effect stemming from COVID-19
  - Mitigation and response to COVID-19
  - Negative economic impacts of COVID-19
  - Provide premium pay to “eligible workers” of the City that are performing “essential work” or providing “grants to eligible employers” that have such workers
  - **Recoup revenue losses “due to COVID-19” – The provision of Government Services**
  - Necessary investments in water, sewer, or broadband infrastructure
- Costs must be incurred between March 3, 2021 and December 31, 2024

# Project Criteria

- Primary Strategic Plan Element
- Quality of Life Impact
  - High, Medium, Low
- Population Served
  - Citizens, Businesses, Employees
- Population Reach
  - Community, Segment, Individuals
  - Organization, Department, Individuals
- Useful Life
  - Short, Medium, Long
- Revenue Impact
  - New revenue, cost savings, no impact
- On-going expenditures
  - Yes, No

# Project List

- Available Funds
  - \$8,310,882 Total Allocation
- Over 80 Projects Submitted
- Estimated over \$32 million
- Categories
  - Equipment – 4 (\$300,000)
  - Infrastructure – 28 (\$22,700,000)
  - Network – 22 (\$2,500,000)
  - Parks – 11 (\$2,200,000)
  - Programs – 10 (\$4,100,000)
  - Software – 4 (\$130,000)
  - Studies – 2 (\$150,000)

	Primary Strategic Plan Element	Quality of Life Impact	Population Served	Population Reach	Useful Life	Revenue Impact	On-Going Expenditures	Total
Project A								
Project B								
Project C								

# What we've learned

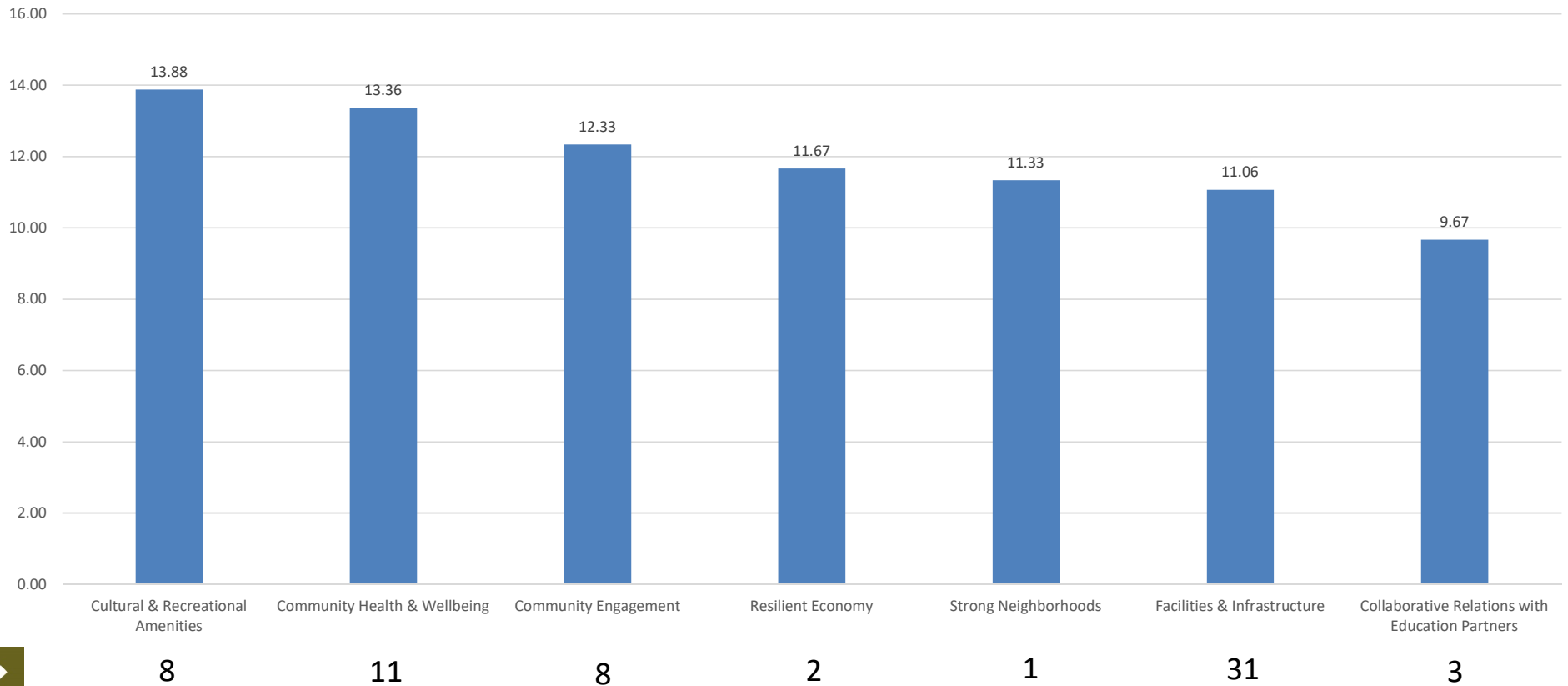
## Projects to be Removed

- 3<sup>rd</sup> ST and US50 – Not feasible due to timing
- Administrative Workflow Solution – Other funding available
- Collection of New Construction Taxes – Being performed internally
- Community Sewer Replacement – Other funding available
- Establish City Health Department – Determined not to move forward (12/7/21 CC Meeting)
- Hook Road Transmission Main – Other funding available
- Jackson County Hilltop School Water – Other funding available
- LS Robotics Buildings – School District is moving forward
- Mental Health Co-Responder Expansion – Other funding available
- Mobile Workstations for Investigations – Funded through PSST
- Targeted Industries Study – LSEDC is currently working on
- Thompson Road Water Main Extension – Other funding available

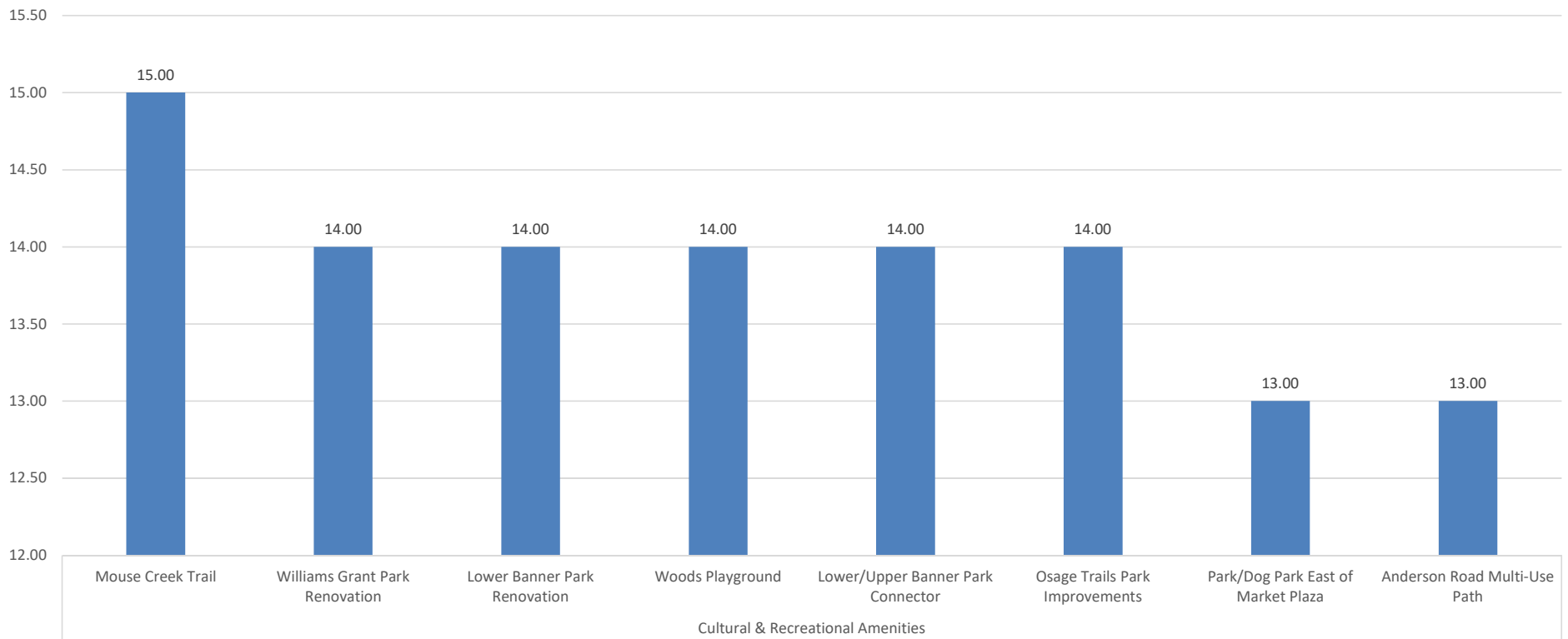
## New Needs

- Technology enhancements for improved service delivery
- Fire Station 4 & 5 – Construction cost escalation
- Investment in Equipment Replacement Programs
- COVID-19 Additional expenses are still unknown

# Scoring Summary

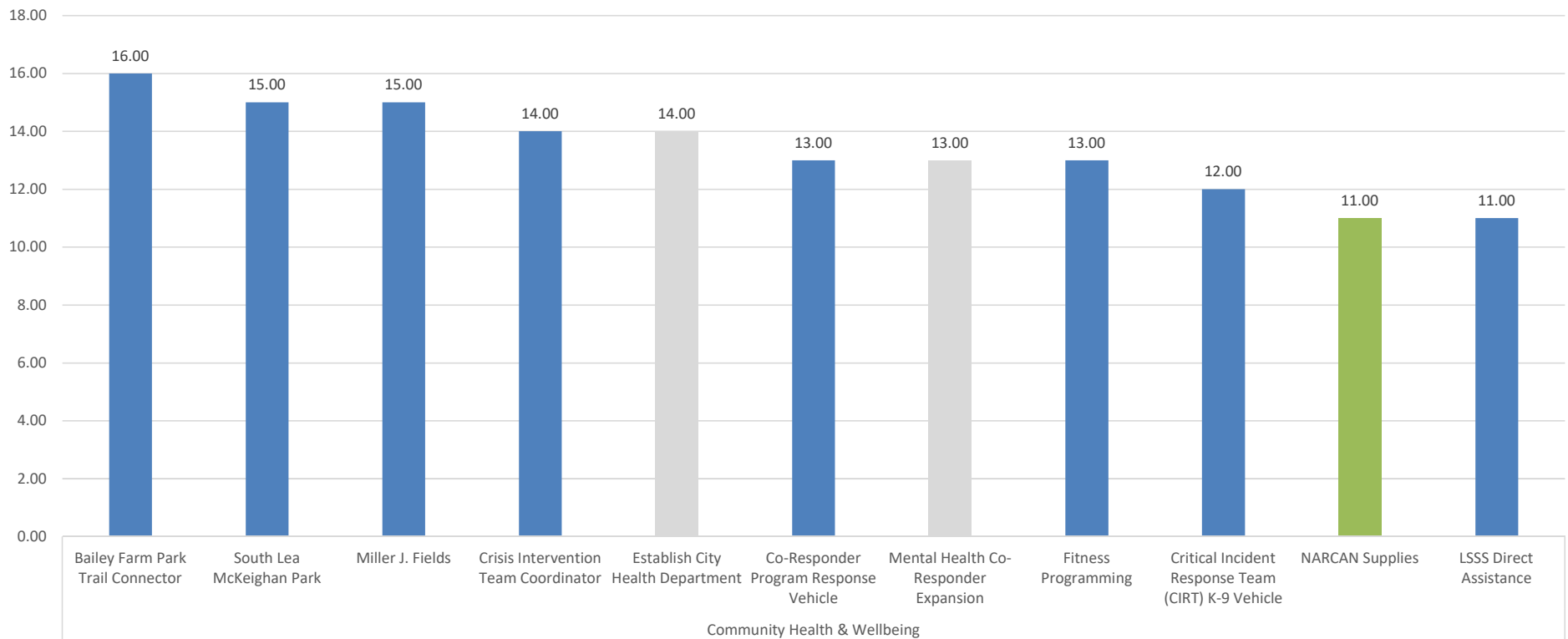


# Cultural & Recreational Amenities

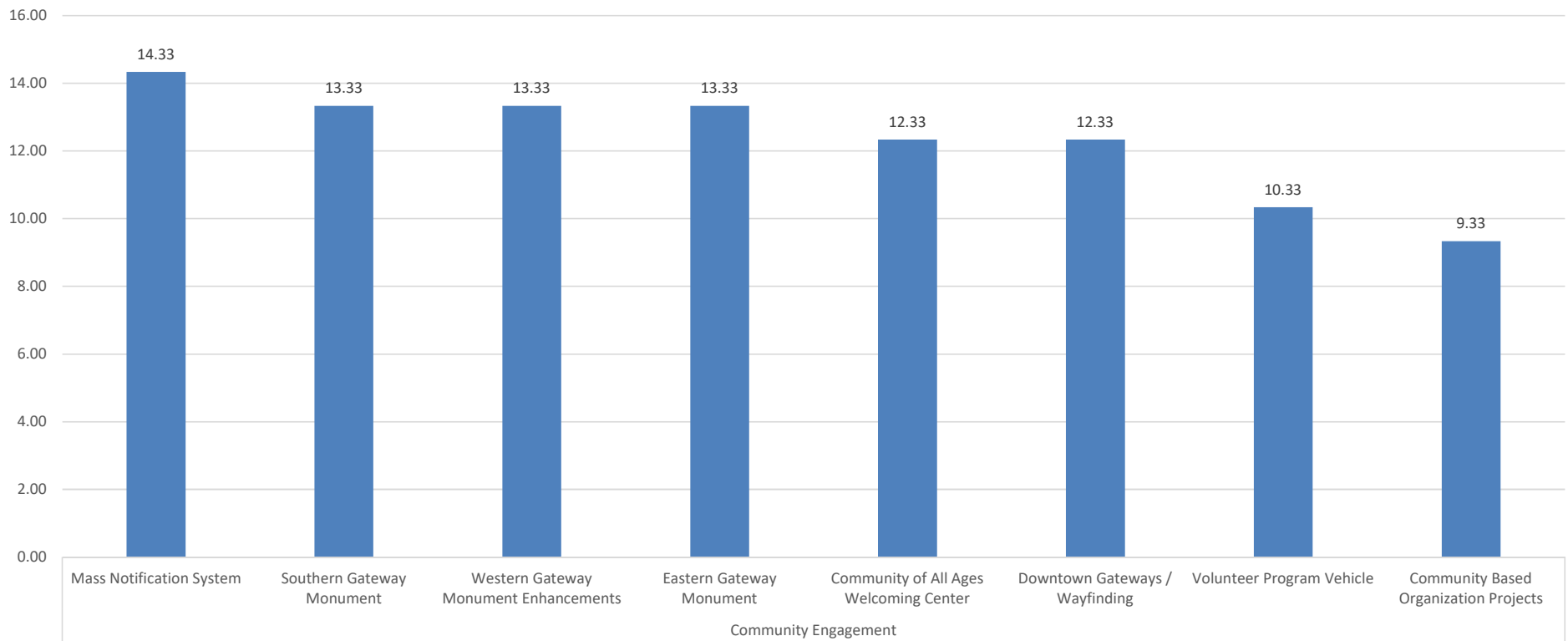




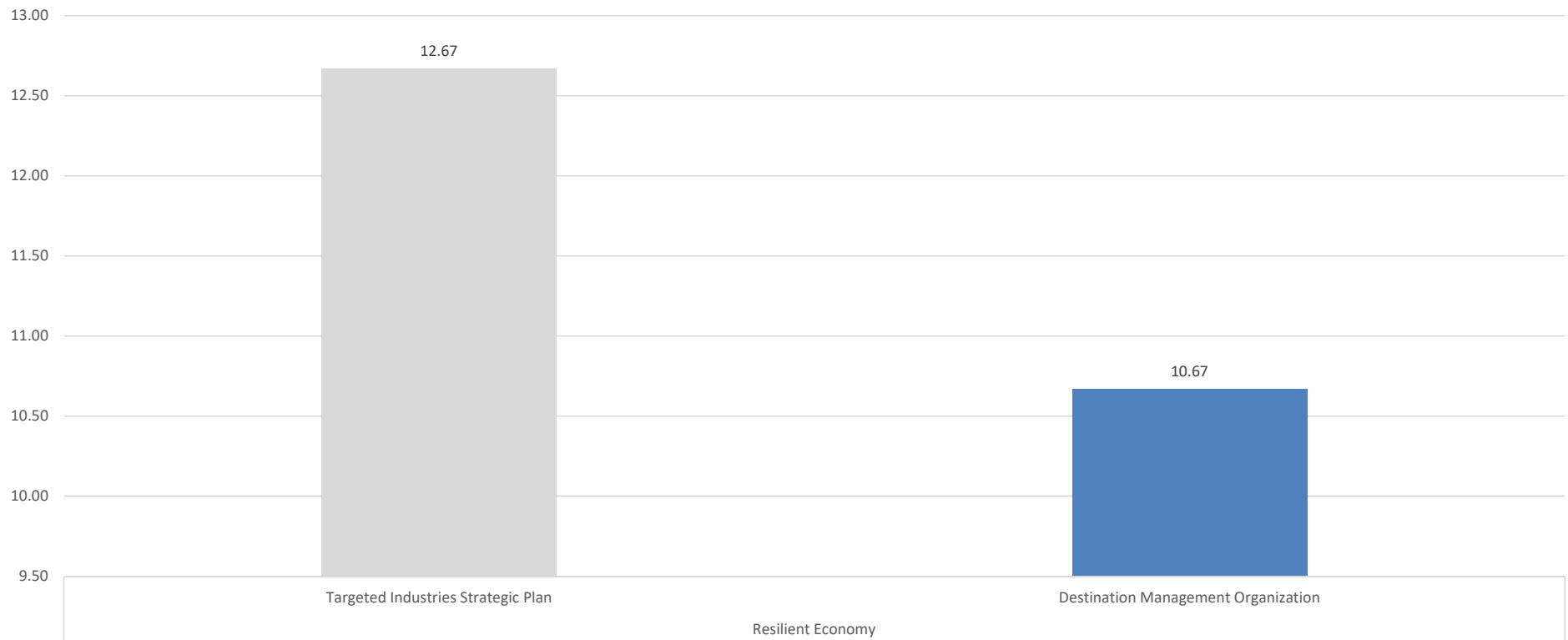
# Community Health & Well-Being



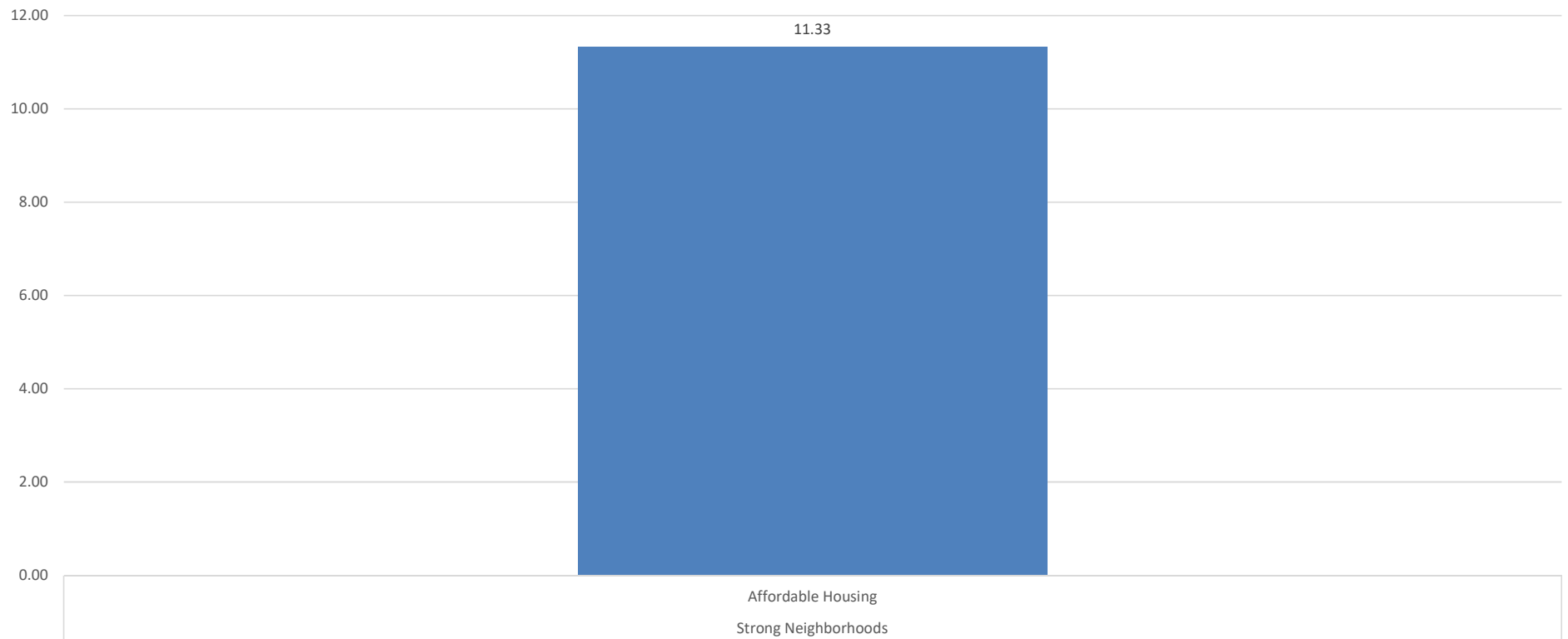
# Community Engagement



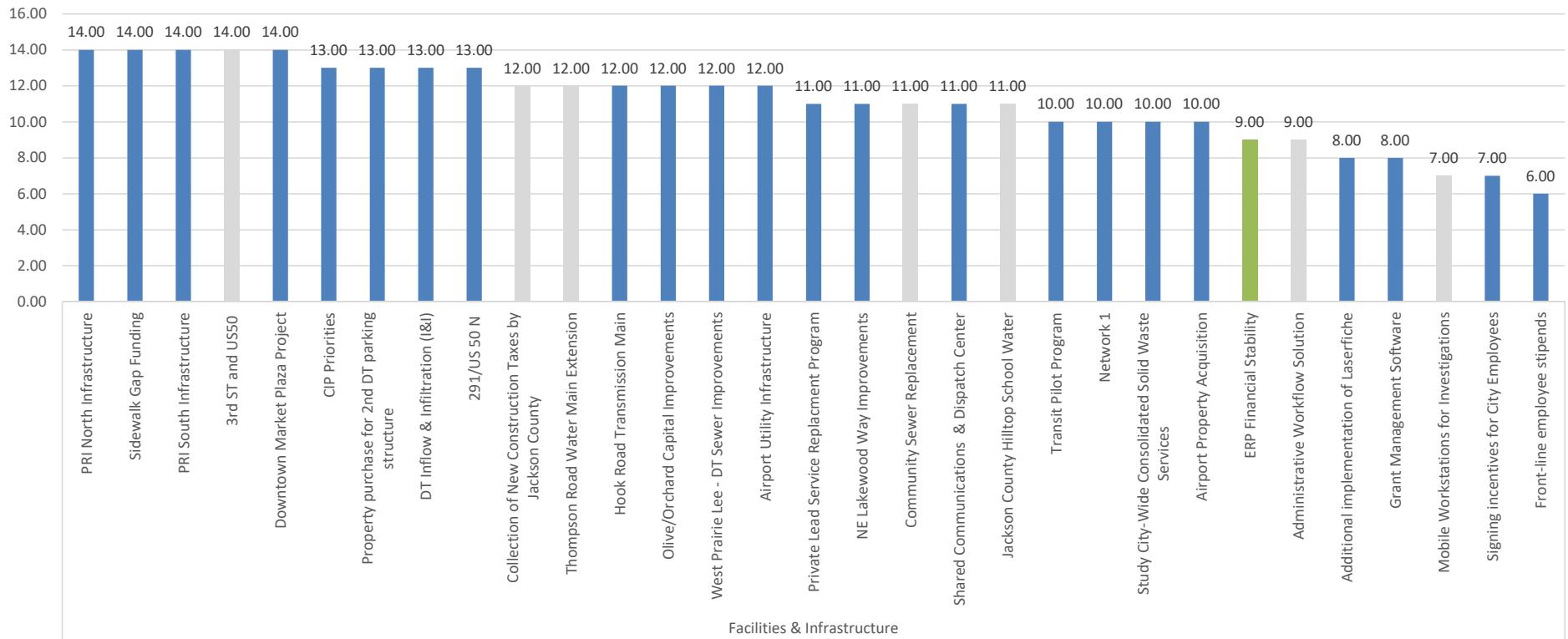
# Resilient Economy



# Strong Neighborhoods



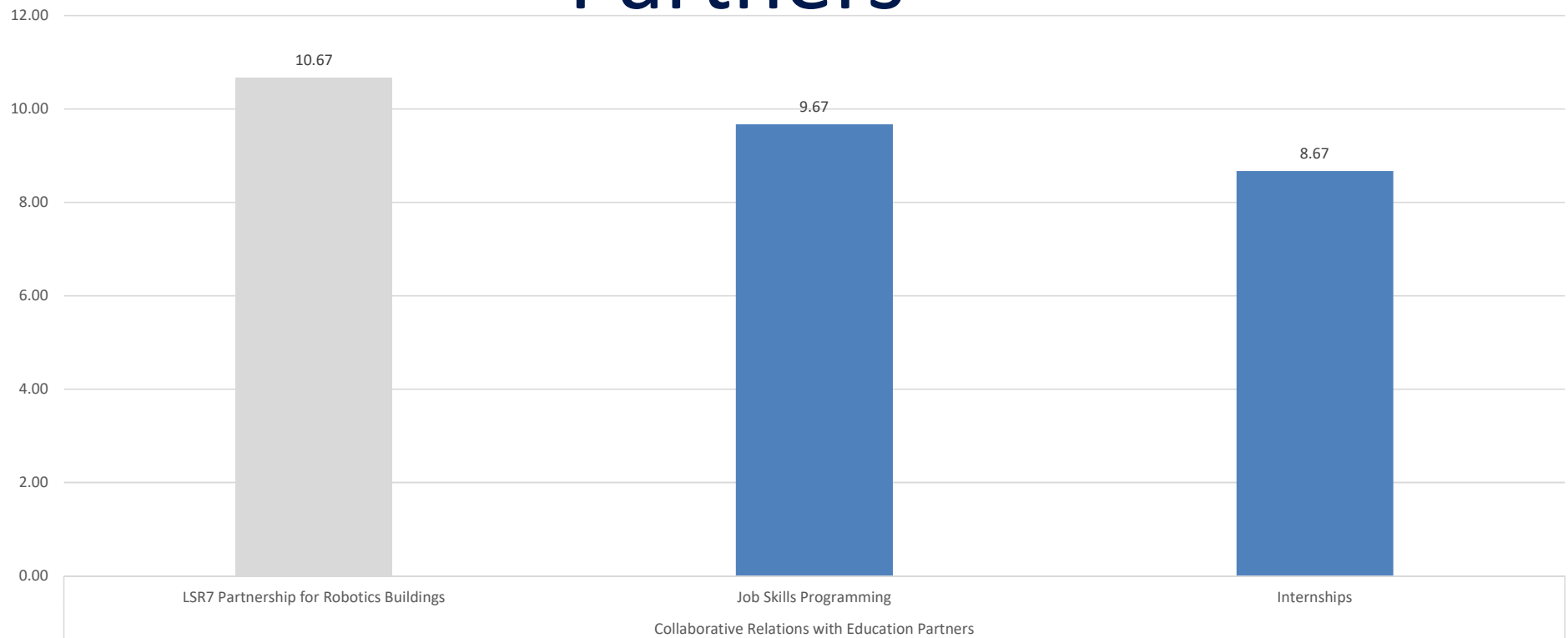
# Facilities & Infrastructure



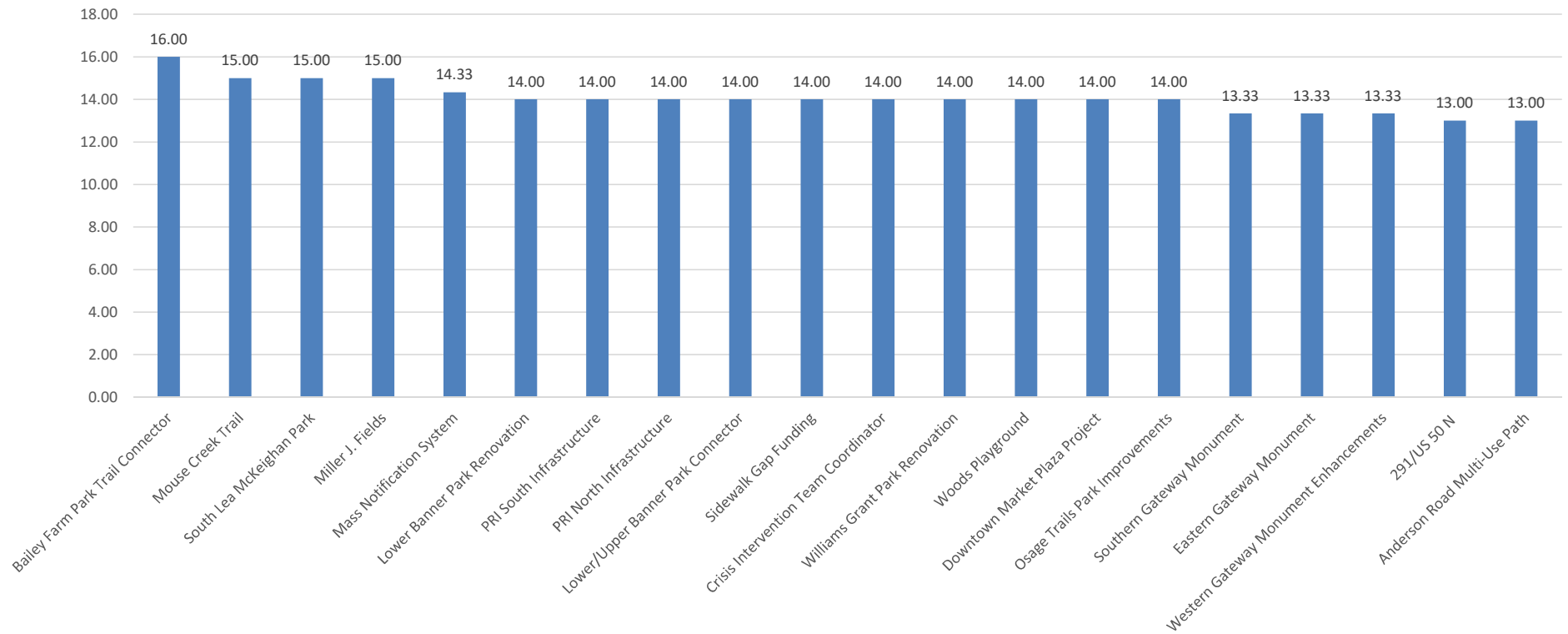
Facilities & Infrastructure



# Collaborative Relations w/ Education Partners



# Total Score



# Next Steps

- Project Selection
  - Recommend projects to develop final budgets
- Prepare Budget Documents and Recommendation for City Council Approval
- Project Execution
- On-going reporting
- Closeout