

## **BILL NO. 22-18**

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AN ORDINANCE APPROVING AMENDMENT NO. 5 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022, AS ADOPTED BY ORDINANCE NO. 9184 AND ORDINANCE NO. 9187 BY AMENDING PAY RATES FOR POLICE AND FIRE, GENERAL FUND; AMENDING THE AUTHORIZED FULL TIME EQUIVALENT POSITIONS IN THE FINANCE DEPARTMENT AND POLICE DEPARTMENT FOR THE CITY OF LEE'S SUMMIT, MISSOURI; AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN.

WHEREAS, Ordinance No. 9184 and Ordinance No. 9187, passed by the City Council on June 19, 2021, adopted the authorized Full Time Equivalents for positions in the City of Lee's Summit and established a pay and classification plan; and,

WHEREAS, Ordinance No. 9321 and Ordinance No. 9322, passed by the City Council on January 11, 2022, approved new labor agreements between the City of Lee's Summit and the Fraternal Order of Police Lodge #50 and the International Association of Firefighters Local #2195; and,

WHEREAS, the new labor agreements increase pay rates within Police and Fire Departments which require an amendment to the Police Department and Fire Department budgets and the General Fund; and,

WHEREAS, the Finance Department finds it necessary to redefine positions and establish a career ladder within the department's accounting staff to meet the department's needs; and,

WHEREAS, approval of this amendment will create and authorize a new position within the Finance Department titled Senior Accountant; and,

WHEREAS, this action will not amend the total authorized expenditures or the total number of authorized full-time equivalent positions for the Finance Department; and,

WHEREAS, the Police Department will receive additional funding from the Jackson County Drug Task Force to add a new Sergeant position and two new Detective (Police Officer) positions to the task force; and,

WHEREAS, because this amendment creates new positions and reclassifies existing positions into new titles, the City's Pay and Classification Plan must be amended.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year ending June 30, 2022, of the City of Lee's Summit, Missouri are amended in the following manner:

<b>Amended Fund</b>	<b>Amended Department</b>	<b>Added/ (Reduced)</b>	<b>New Amended budget</b>
F100-General Fund	Fire Department	\$149,627.23	\$21,978,676

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F100-General Fund	Police Department	\$298,883	\$23,700,413
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SECTION 2. The Fiscal Year 2021-22 Finance Department Full Time Equivalents for certain positions, as adopted by Ordinance No. 9184 and Ordinance No. 9187, is hereby amended as outlined in Exhibit A and incorporated herein by reference.

SECTION 3. The Fiscal Year 2021-22 Police Department (Law Enforcement) Full Time Equivalents for certain positions, as adopted by Ordinance No. 9184 and Ordinance No. 9187, is hereby amended as outlined in Exhibit B and incorporated herein by reference.

SECTION 4. The Fiscal Year 2021-22 Pay and Classification Plan, as adopted by Ordinance No. 9184 and Ordinance No. 9187, is hereby repealed and replaced by the Pay and Classification Plan attached hereto as Exhibit C attached and incorporated herein by reference.

SECTION 5, All other provisions of Ordinances 9184 and No. 9187 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9222), Amendment No. 2 (Ordinance No. 9228), Amendment No. 3 (Ordinance No. 9258), and Amendment No. 4 (Ordinance No. 9286).

SECTION 6. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 7. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

\_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

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APPROVED by the Mayor of said city this \_\_\_\_ day of \_\_\_\_\_, 2022.

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Mayor *William A. Baird*

ATTEST:

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

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City Attorney, Brian W. Head