

**Exhibit A  
FY24 Budget Amendment No. 8**

**Non-Personnel Expenses**

Amended Fund	Amended Department	Current Dept Budget	Added (Reduced)	Amended Dept Budget	Transfer (Out) / In	FY24 Amended General Fund Budget	Estimated FY25 Budget Impact
Fund 100	Public Works	14,800,313	128,300	14,928,613	-	98,926,117	-