

Exhibit B - Red text indicates reduction or title removal. Green text indicates additon of FTE or new position

<b>Finance</b>					
<b>Full Time Equivalents (FTE)</b>					
<b>Job Titles</b>	<b>PCP</b>	<b>FY23 Budget</b>	<b>FY24 Budget</b>	<b>FY24 Amend</b>	<b>FY24 Amended</b>
Accountant/Senior Accountant	PN2/PN4	3.00	3.00	3.00	0.00
Accounting Clerk	AS3	3.00	3.00	3.00	0.00
Accounts Payable Supervisor	OS3	1.00	1.00	1.00	0.00
Assistant Finance Director - Cash & Debt	AD3	1.00	0.00	0.00	0.00
Deputy Dir./Asst. Dir. of Finance - Controller	AD5/AD3	1.00	2.00	2.00	0.00
Budget Manager	PN7	1.00	2.00	2.00	0.00
Cash Management Officer	OS5	1.00	1.00	1.00	0.00
EMS Billing Specialist	AS3	1.00	1.00	1.00	0.00
Finance Director	E1	1.00	1.00	1.00	0.00
Financial Analyst	PN4	2.00	2.00	2.00	0.00
Grant Manager	PN4	0.00	1.00	1.00	0.00
Lead Treasury Cashier	AS4	0.00	0.00	1.00	1.00
Payroll Administrator / Payroll Supervisor*	PN2 / OS3	0.00	1.00	1.00	0.00
Payroll Specialist	AS4	1.00	1.00	1.00	0.00
Procurement & Contract Svc Mgr	MS1	1.00	1.00	1.00	0.00
Procurement Officer I	AS2	1.00	1.00	1.00	0.00
Procurement Officer II	PN2	1.00	1.00	1.00	0.00
Senior Procurement Officer	PN3	1.00	1.00	1.00	0.00
Treasury Cashier#	AS3	3.00	3.00	2.00	-1.00
<b>Totals</b>		<b>23.00</b>	<b>26.00</b>	<b>26.00</b>	<b>0.00</b>
*Budget Amendment No. 5 change title Payroll Administrator to Payroll Supervisor					
#Budget Amendment No. 13 add Lead Treasury Cashier position, remove one Treasury Cashier from FTE count					