

**BILL NO. 22-44**

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AN ORDINANCE APPROVING AMENDMENT NO. 7 TO THE BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2022, AS ADOPTED BY ORDINANCE NO. 9184 AND ORDINANCE NO. 9187, BY AMENDING THE AUTHORIZED EXPENDITURES AND FULL TIME EQUIVALENT POSITIONS FOR THE LEE'S SUMMIT MUNICIPAL AIRPORT; AMENDING A POSITION TITLE IN THE CREATIVE SERVICES DIVISION OF THE ADMINISTRATION DEPARTMENT; AND ESTABLISHING A NEW PAY AND CLASSIFICATION PLAN.

WHEREAS, Ordinance No. 9184 and Ordinance No. 9187, passed by the City Council on June 19, 2021, adopted the authorized Full Time Equivalents (FTEs) for positions in the City of Lee's Summit and established a pay and classification plan; and,

WHEREAS, the Lee's Summit Municipal Airport has experienced an increase in fuel sales and demand on services and finds it necessary to increase its authorized part-time hours/FTEs; and,

WHEREAS, the increase in part-time hours/FTEs for the Lee's Summit Municipal Airport will require an increase in authorized expenditures; increased revenue due to fuel sales will cover the increase in expenses; and,

WHEREAS, the Creative Services division of the Administration Department needs to update a position title to more closely align with its current skill sets and duties; and,

WHEREAS, this action will not amend the total authorized expenditures or the total number of authorized full-time equivalent positions for the Creative Services division of the Administration Department; and,

WHEREAS, the Human Resources Department has identified through annual analysis positions in the Development Services, Human Resources, Public Works, and Water Utilities Departments that need to be reclassified in the Pay and Classification Plan to correctly reflect industry market, job duties, or other factors.

WHEREAS, this action will not amend the total authorized expenditures or the total number of authorized full-time equivalent positions for the Development Services, Human Resources, Public Works, and Water Utilities Departments.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LEE'S SUMMIT, MISSOURI, as follows:

SECTION 1. The authorized expenditures for the Fiscal Year ending June 30, 2022, of the City of Lee's Summit, Missouri are amended in the following manner:

<b>Amended Fund</b>	<b>Amended Department</b>	<b>Added/ (Reduced)</b>	<b>New Amended budget</b>
F510 - Airport Fund	Airport	\$32,554	\$4,074,053

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SECTION 2. The Fiscal Year 2021-22 Airport Full Time Equivalents for certain positions, as adopted by Ordinance No. 9184 and Ordinance No. 9187, is amended as outlined in Exhibit A, which is attached and incorporated herein by reference.

SECTION 3. The Fiscal Year 2021-22 Creative Services Full Time Equivalents for certain positions, as adopted by Ordinance No. 9184 and Ordinance No. 9187, is hereby amended as outlined in Exhibit B, which is attached and incorporated herein by reference.

SECTION 4. The Fiscal Year 2021-22 Pay and Classification Plan, as adopted by Ordinance No. 9331, is hereby repealed and replaced by the Pay and Classification Plan attached as Exhibit C and incorporated herein by reference.

SECTION 5. All other provisions of Ordinances 9184 and No. 9187 shall remain in full force and effect, subject to Amendment No. 1 (Ordinance No. 9222), Amendment No. 2 (Ordinance No. 9228), Amendment No. 3 (Ordinance No. 9258), Amendment No. 4 (Ordinance No. 9286), Amendment No. 5 (Ordinance No. 9331), and Amendment No. 6 (Ordinance No. \_\_\_\_).

SECTION 6. This Ordinance shall be in full force and effect from and after the date of its passage and adoption, and approval by the Mayor.

SECTION 7. Should any section, sentence, or clause of this Ordinance be declared invalid or unconstitutional, such declaration shall not affect the validity of the remaining sections, sentences, or clauses.

PASSED by the City Council of the City of Lee's Summit, Missouri, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST: \_\_\_\_\_  
Mayor *William A. Baird*

\_\_\_\_\_  
City Clerk *Trisha Fowler Arcuri*

APPROVED by the Mayor of said city this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST: \_\_\_\_\_  
Mayor *William A. Baird*

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City Clerk *Trisha Fowler Arcuri*

APPROVED AS TO FORM:

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City Attorney, *Brian W. Head*