

Exhibit B

| Amended Fund | Amended Department | Added/ (Reduced) | New Amended budget |
|--------------------------------|---------------------------|-------------------------|---------------------------|
| F100 General Fund | Administration | \$129,820 | \$8,831,153 |
| F100 General Fund | Public Works Engineering | \$234,024 | \$5,708,298 |
| F100 General Fund | Police Department | \$435,383 | \$21,013,359 |
| F100 General Fund | Fire Department | \$135,277 | \$19,009,581 |
| F100 General Fund | Finance | \$119,636 | \$10,750,894 |
| F100 General Fund | Law | \$51,446 | \$1,464,112 |
| F100 General Fund | Court | \$41,248 | \$1,032,107 |
| F100 General Fund | Public Works Operations | \$42,650 | \$4,822,305 |
| F100 General Fund | Development Services | \$213,003 | \$3,804,981 |
| F100 General Fund | Planning | \$21,514 | \$712,338 |
| F500 Water Utilities | | \$183,555 | \$43,527,319 |
| F510 Airport | | \$57,770 | \$2,380,903 |
| F520 Solid Waste | | \$5,843 | \$2,557,595 |
| F600 Central Building Services | | \$20,635 | \$1,952,955 |
| F610 Fleet | | \$14,006 | \$6,205,376 |
| F620 ITS | | \$212,121 | \$5,031,818 |